

**TRINITY PRESBYTERIAN CHURCH
TUCSON, ARIZONA**

ANNUAL REPORT 2025

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FOR MORE THAN A CENTURY, WE HAVE BEEN

"Serving God in the Heart of the City"

AMONG THIS YEAR'S HIGHLIGHTS

- Dr. Mack Sigmon continues his service as Pastor
- Sunday's worship service and fellowship are in person & online with Wednesday Vespers online once a month
- New deacons and elders are installed
- The Annual Meeting is held in person
- Monthly sandwich making is done after worship on the second Sunday of the month
- Trinity Presbyterian Women meet monthly for Bible study
- Trinity Presbyterian Women continue to create Ryan's Bears and produced 80 bears while other members crochet caps. These were blessed and donated in December
- Ash Wednesday service is held in person & online
- Mack hosts a Lenten study "Enduring Love" adult class
- Palm Sunday, Maundy Thursday and Easter Sunday services are in person & online
- All Saints Day Candlelight Concert in the chapel
- Deacons, Committees and Session meet online using Zoom. Some committees have hybrid meetings with some members in person and others online
- The Food Pantry continues to serve the community safely in the main building
- Handbells continue to practice and participate in worship
- The Trinity Choir provides musical leadership and anthems during worship. Vocalists and other musicians also provide special music during the services
- Patriotic singalong and potluck after worship July 6
- Trinity hosts the Monsoon Brass' summer workshop
- Easter & Christmas Cantatas are performed with Trinity Choir and small orchestra in person and online
- Trinity participates in the Spring & Winter Street Fairs with the Cup of Water and Trinity information table and Deacon's Bodega
- Mack hosts an Advent study "Voices of Advent" adult class
- Greening of the Sanctuary as part of the worship service starts the Advent season
- Three Advent Mini Concerts after worship in person and online
- An evening Christmas Eve service in person and online

2025 BY THE NUMBERS

AVERAGE WORSHIP ATTENDANCE

January - 117
February - 104
March - 109
April - 148
May - 103
June - 105
July - 101
August - 88
September - 103
October - 110
November - 115
December - 135

AVERAGE ATTENDANCE

Average attendance in 2024: 114
Average attendance in 2025: 112

NEW MEMBERS

By Letters of Transfer: Ronald Allen
Elizabeth (Betty) Allen

By Reaffirmation of Faith: Nicole Williams

BIRTHS Asriel Mukadesa
Emmanuel Dimas Vasquez

BAPTISMS Nicole Williams

MARRIAGES Emalie Wilka and Charles Scott

ACTIVE ROLL TRANSFER: 0
ACTIVE ROLL REMOVAL: 0

AVERAGE PARTICIPANTS

Mack Classes 9-12
Nursery 1-3
God's Trailblazers 1-6
TPW Bears 3-8 to produce 80 bears
TPW Bible Study 8-12
Wednesday Evening Vespers 6-10

SAYING GOODBYE TO SOME OF OUR SAINTS

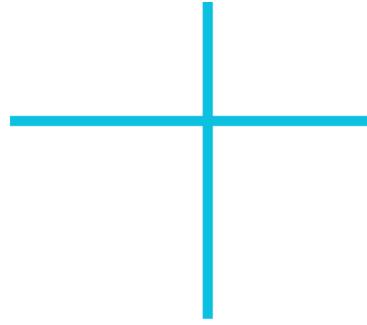
Members: Lonzo Ray
LaRue Woslum
Jerry Rowe
Don Myers
Barbara Schmidt

Friends: Lynne Albright
Jim Thomas
Allen McGinnis
Cynthia Knutson
Joel Clark Allen
Mawuli Joseph Alley
Brian P. Dunfee

TOTAL ACTIVE MEMBERSHIP : 152

Attendance numbers include those who stream the service on the Trinity website, Facebook, Roku, or Apple TV plus congregants attending in person and guest musicians. Multiple persons might be in a household that is streaming the service. Consistently, around 25-40 people are on the web and 60-90 are in the sanctuary.

A SHARED WORSHIP LIFE KEEPS US GROUNDED



- Sunday morning service
- Music ministry of the Trinity Choir, the Trinity Ringers, the Trinity Jazz Ensemble and numerous vocal soloists and instrumental soloists/ensembles

WORSHIP COMMITTEE'S WORK

- Provided set-up, clean-up and servers for communion services.
- Provided special opportunities to recognize events such as All Saints, World Communion, etc.
- Furnished seasonal sanctuary decorations
- Arranged for lay liturgists for worship
- Organized Ash Wednesday supper
- Continued cantata subscription series to support the presentation of large-scale musical works



THIS YEAR'S HIGHLIGHTS

- Special services for Ash Wednesday, Maundy Thursday, and Christmas Eve
- Choir cantatas with orchestra for Easter and Christmas
- Continued commitment with Monsoon Brass to use Trinity's facilities to practice and provide an annual summer workshop. In return, they play for services 4 times a year.
- Star-Spangled gathering Sunday, July 6
- Hymnfest with Monsoon Brass, Sunday October 19
- All-Saints concert on Saturday, November 1st, in the chapel
- All Saints service on Sunday, November 2, with the reading of names of saints
- Advent mini-concerts
- Greening service incorporated into November 30 service
- Weekly children's sermons at the 10:30 service
- Technology continues to be enhanced to improve the hybrid worship experience
- Addressed ongoing issues with the organ.

SERVING GOD'S WORLD

DEACONS

- Faithful prayer and care for Trinity members/friends with visits, calls, cards and emails
- Delivered lilies and poinsettias to Trinity's homebound
- Collect the offering during the service
- Delivered prayer shawls/pocket prayer shawls to members/friends needing support
- Annual Church Picnic in Reid Park in November
- Helped with farewell celebration for Alix Roa
- Started the Deacon's Bodega at the 4th Avenue Street Fair to raise funds for deacon activities
- Trinity Card Connection continues to send cards to members and friends that might benefit from a little extra attention

MISSION COMMITTEE

Trinity supported Southern Arizona Diaper Bank and Frontera de Cristo with special offerings. In August, Trinity hosted a tamale luncheon to benefit Frontera de Cristo. The Mission Co-Worker program of the PCUSA was discontinued which resulted in Elmarie Parker, Scott Parker, Mark Adams, and Miriam Maldonado no longer being employed as missionaries. The Committee voted to give to the LA Fire Relief through the Presbyterian Disaster Relief Program, to the Douglas Food Pantry, and to the Deacon's Emergency Fund. Spring and Winter Street Fair's Cup of Water is transforming into an active entertainment venue and a showcase for Trinity with the addition of the Children's Center, Deacon's Bodega, a face painter, musicians, and Sparklet's Water. West University Neighborhood's booth at the Fair gave a portion of their beer sales to Trinity's Food Pantry. The Food Pantry replaced a double door fridge, hosted an open house and has acquired more volunteers to help out with Walmart deliveries. The Pantry gave out chocolate crosses at Easter. The congregation made more than 500 bologna sandwiches monthly for The Casa Maria Soup Kitchen. Grab and Go snack bags were made by Kathy's Helping Hands Children to give out to the unhoused on the streets. The Mission Committee Special Mission fund placed starter money into the Senior Relief Emergency Fund - a fund to help elderly congregants when retirement income has been exhausted. Just Coffee went on hiatus, not selling coffee due to many problems. They will restructure in 2026. Just Coffee sales resulted in \$155 profit so, the committee voted to give a rounded off amount of \$200 back to Frontera de Cristo. The Mission Committee recognizes that most of the congregation at Trinity serves in some way to fulfill our motto: Serving God in the Heart of the City.

MAKING DISCIPLES

GROWTH & OUTREACH

- "Who's in Your Pew" articles continue to focus on congregation members & friends
- Church and vendor friends' participation in the Fourth Avenue Street Fair
- Technology for worship services continues to improve
- Banners advertising worship services and upcoming events were displayed
- Both Cantatas were advertised on KUAT as well as on other free on-line bulletin boards

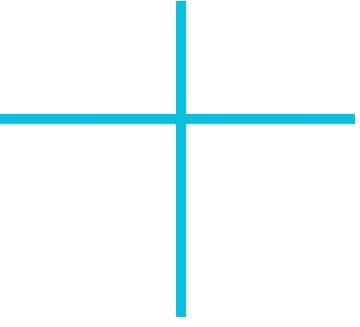


CHRISTIAN EDUCATION

- Sunday School Classes for Young Children
 - God's Trailblazers - pre-K to 4th grade, taught by Kathy Moser
 - Older kids in worship with activity packets, Debbie Hobbs and Bonnie Stull
- Adult Classes for Lent and Advent led by Pastor Mack
 - Lent: "Enduring Love" (Lynette C. Schroeder)
 - Advent: "Voices of Advent" (Matthew Skinner)
- Learn Communion Class for youth and adults led by Pastor Mack
- Presbyterian Women's Bible Study
 - "Finding Resilience, Joy, and Our Identity in Jesus Christ" (Rhashell D. Hunter)
- Science and Mission for the Church after worship
 - Cindy Toering and the club - Raising Puppies for Guide Dogs for the Blind
 - Kristy vanMarle - Human Animal Interactions
 - John Hill - A Virtual Tour of the Large Binocular Telescope
 - Daewook Kim - Extreme Telescopes at UArizona
 - Hamilton Tran - Donate Life and Organ Donations
- Lovejoy Library displays every month in Fellowship Hall
- Presbytery de Cristo "Big Event" classes in August
- Rally Sunday Presentations in worship
- Farewell Reception for Alix Roa
- Easter Brunch Potluck, Bible Story, Egg Hunt, Easter books
- Game Day Tuesdays

MAKING DISCIPLES

CHRISTIAN EDUCATION

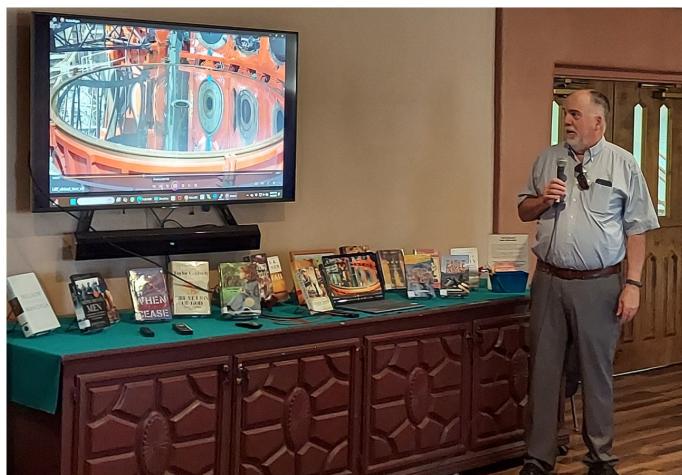


With great appreciation we thank Columbia Seminary and the Lily Foundation for awarding the WOW grant to Trinity Presbyterian Church in 2025. These funds enabled us to update our children's worship center in the Narthex with a new shelving unit, new NRSV children's Bibles, new faith-based children's books, and supplemental items for the worship activity bags. The new display area has become a gathering place for our children before worship begins.

In addition, we created 2 pew cards – JUST RELAX – a guide for parents with children in worship & WHAT'S HAPPENING IN WORSHIP – an illustrated worship bulletin. We have received positive comments from parents and other adults about these pew cards. In particular they appreciate the explanation of the elements for worship in the illustrated bulletin.

Our family groups are bringing the communion elements to the communion table. The children have realized the importance of this simple act. Several of our older adults expressed how meaningful it is to see the children participating in this way.

Implementing the WOW grant has increased our congregation's awareness about the need to involve children in our worship time. Our Christian Education and Worship committees are working together to develop more ways to make this happen.



OUR MISSION RESOURCES

ADMINISTRATION & PERSONNEL

- Conducted the Pastor and staff annual performance reviews.
- Worked with Stewardship & Finance to update AP procedures and duties with office staff and bookkeepers.
- We are blessed to have staff who provide greatly for the needs of the congregation and who work effectively as a team. Thank you for all you do!

PROPERTY COMMITTEE

What did the Property Committee do in 2025 and how do we plan to be more productive in 2026? Just want to highlight a couple of things that took place in 2025 that were of major importance. We finally completed the roofing project that took about 6 months to accomplish. We worked with Church Mutual Insurance Company and Titan Roofing and Construction LLC. We got the Sanctuary roof completely redone and everything around the roof too has been redone and everything is brand new. We have a 50-year warranty on the roof as well. So we are ready for the future! We also got the tile roof redone above the Fellowship Hall and Upper Room areas. The tiles are the same; but everything underneath except the plywood is new. Property Committee made strides to improve the way that Trinity rents out its facilities to outside groups as well as church members. The flagstone in the courtyard that goes out by the chapel has been repaired and rejuvenated; everyone should go peek at it! We tried our hand in 2025 with hosting a homeschooling program on our campus, only to find out that it just wasn't suitable for us, other lessons were learned in the process of getting them here and now we know certain things should we do this again in the future. There were many little projects as well, volunteers painted the west side of the property before the spring 2025 street fair. The steps leading out to the memorial garden were painted and the walls next to it were repaired and painted by a volunteer and looks great! 2025 was a productive year for the committee and we look forward to 2026 being just as productive as we work to prioritize our projects and spending and work to bring in more groups to use our beautiful facility. Trinity may be aging, but we will continue to work hard to keep this property alive and thriving for the coming years!!

OUR MISSION RESOURCES

STEWARDSHIP & FINANCE

- With careful attention to budgets, expenses were in line and investment results for the year provided positive results. Trinity's investments continue to be held in New Covenant Trust, a subsidiary of the USA Presbyterian Foundation. Jim Hitson, our investment advisor, met with us in person and provided guidance on our cash flow needs and future sustainability of our funds. 2025 was a good year investment-wise and Trinity benefited from growth in our financial portfolio.
- We continue to receive fund transfers from our ladder of quarterly maturing CDs as an aid in balancing the budget.
- The church roof storm damage in 2024 resulted in an insurance payment of \$95,000 which has now been used to complete necessary repairs successfully.
- With careful attention to future expenses, a well designed budget for 2026 that included savings in several areas and a lower total than 2025 was reviewed and adopted by Session.
- Our committee continues in its mission to insure there is good stewardship of our financial resources, such as reviewing and supporting special fund requests, and working with the office to implement more effective ways of handling day to day operations

TRINITY PRESBYTERIAN WOMEN

- Trinity's women served the church as Elders, Deacons, Sunday School teachers, and volunteers in Food Bank along with knitting or crocheting caps & prayer shawls.
- Horizon's Bible Study met for a new study that Dr. Mack Sigmon led.
- Women worked at home & in person on Ryan's Bears, crocheting caps and prayer shawls.
- In December 80 bears, along with caps were blessed and donated to Arizona's Children Association, Primavera, Our Family Services and Gospel Rescue Mission.

TPW FINANCES

| | | OPERATING |
|---------------------------|-------------|---------------------------------------|
| CAPITAL SAVINGS | | Opening Balance 1/1/2025: \$ 9,013.03 |
| Opening Balance 1/1/2024 | \$ 7,459.92 | Received \$3,122.20 |
| Ending Balance 12/31/2024 | \$ 7,459.92 | Subtotal \$12,135.23 |
| | | Disbursements: \$4,866.13 |
| | | Ending Balance 12/31/2025 \$ 7,269.10 |

FINANCING OUR MISSION

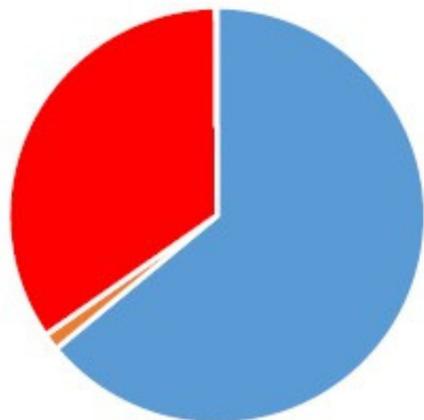
DEACON'S EMERGENCY FUND

| | |
|--------------------|------------|
| 1/1/2025 Balance | \$1,496.00 |
| In | \$8,873.00 |
| Out | \$8,120.00 |
| 12/31/2025 Balance | \$2,249.00 |

SPECIAL MISSION FUND

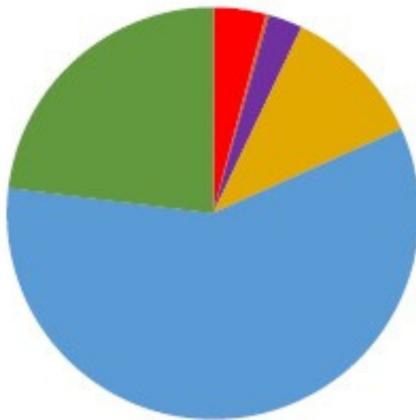
| | |
|--------------------|--------------|
| 1/1/2025 Balance | \$100,386.00 |
| In | \$4,410.00 |
| Out | \$32,918.00 |
| 12/31/2025 Balance | \$71,878.00 |

OPERATING REVENUE \$385,564



- Contributions \$246,702
- Building Use/Rents \$5,100
- Investment Income \$133,457
- 50% of Unrestricted Bequests \$304

OPERATING EXPENSES \$542,413



- Worship \$22,457
- Discipleship \$1,462
- Service \$14,403
- Administration \$60,892
- Personnel \$318,313
- Property \$124,886

SPECIAL MISSION OFFERINGS

| | |
|---------------------------|-------------|
| One Great Hour of Sharing | \$2,377.00 |
| Pentecost Offering | \$ 1,547.00 |
| Christmas Joy Gift | \$ 933.00 |
| Peacemaking | \$ 822.00 |

LIFE AT TRINITY



Deacon's Picnic



4th Avenue Street Fair

Easter Cantata



Helping Hands

2025



TRINITY CHURCH STAFF

Dr. Mack Sigmon, Senior Pastor

Dr. Bruce Chamberlain, Choral Director

Lynn Moser, Organist & Director of Handbells

Sheila Croteau, Admin. Assistant & Webmaster

Peter Holbrook, Facilities Supervisor

Kathy Moser, Elementary Education Coordinator

Debbie Hobbs & Bonnie Stull, Youth Coordinators