



**TRINITY PRESBYTERIAN CHURCH
TUCSON, ARIZONA**

**ANNUAL
REPORT
2024**

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FOR MORE THAN A CENTURY, WE HAVE BEEN

"Serving God in the Heart of the City"

AMONG THIS YEAR'S HIGHLIGHTS

- Dr. Mack Sigmon continues his service as Pastor
- Sunday's worship service and fellowship are in person & online with Wednesday Vespers online
- New deacons and elders are installed
- The Annual Meeting is held in person
- Monthly sandwich making is done after worship on the second Sunday of the month
- Trinity Presbyterian Women meet monthly for Bible study
- Trinity Presbyterian Women continue to create Ryan's Bears and produced 98 bears while other members crochet caps. These were blessed and donated in December
- Ash Wednesday service is held in person & online
- Mack hosts a Lenten study he developed "The Six Mountains of Jesus" adult class
- Palm Sunday, Maundy Thursday and Easter Sunday services are in person & online
- All Saints Day Candlelight Concert in the chapel
- Deacons, Committees and Session meet online using Zoom. Some committees have hybrid meetings with some members in person and others online
- The Food Pantry continues to serve the community safely in the main building
- Handbells continue to practice and participate in worship
- The Trinity Choir provides musical leadership and anthems during worship. Vocalists and other musicians also provide special music during the services
- Patriotic singalong after worship July 7
- Trinity hosts the Monsoon Brass' summer workshop
- Trinity Plus One adult class discusses Native American and Christian spirituality
- Trinity participates in person and virtually in the CROP walk to fight hunger
- Easter & Christmas Cantatas are performed with Trinity Choir and small orchestra in person and online
- Trinity participates in the Winter Street Fair with the Cup of Water and an information table.
- Mack hosts an Advent study "Heaven and Earth: Advent and the Incarnation" adult class
- Greening of the Sanctuary as part of the worship service starts the Advent season
- Three Advent Mini Concerts after worship in person and online
- An evening Christmas Eve service in person and online

2024 BY THE NUMBERS

AVERAGE WORSHIP ATTENDANCE

January - 126
February - 127
March - 129
April - 112
May - 103
June - 93
July - 107
August - 93
September - 117
October - 113
November - 119
December - 133

AVERAGE ATTENDANCE

Average attendance in 2023: 119
Average attendance in 2024: 114

NEW MEMBERS

By Reaffirmation of Faith:
Donna Jean Lawrence (Moser)
Ron Acosta

BIRTHS 0

BAPTISMS Christopher Oden Kittle Roberts

MARRIAGES Mark Phillip Moore and Patricia De La Rosa
Cameron Toering and Kyra Haas

ACTIVE ROLL TRANSFER: 0

ACTIVE ROLL REMOVAL: 0

AVERAGE PARTICIPANTS

Mack Classes 7-12
Trinity Plus One Class 7
Nursery 1-4
God's Trailblazers 1-6
TPW Bears 3-8 to produce 98 bears
TPW Bible Study 8-12
Wednesday Evening Vespers 6-10

SAYING GOODBYE TO SOME OF OUR SAINTS

Members: Allyn Spence
John Lamse
Elliott Koeppen

Friends: The Rev. Dr. John Davies
Bruce Cunningham
Helen Forbes
Norm Steffenson
Stacia Fontes
David Soumbey-Alley
Barbara Kausen

TOTAL ACTIVE MEMBERSHIP : 154

Attendance numbers include those who stream the service on the Trinity website, Facebook, Roku, or Apple TV plus congregants attending in person and guest musicians. Multiple persons might be in a household that is streaming the service. Consistently, around 25-40 people are on the web and 60-90 are in the sanctuary.

A SHARED WORSHIP LIFE KEEPS US GROUNDED

- Sunday morning service
- Music ministry of the Trinity Choir, the Trinity Ringers, the Trinity Jazz Ensemble and numerous vocal soloists and instrumental soloists/ensembles

WORSHIP COMMITTEE'S WORK

- Provided set-up, clean-up and servers for communion services.
- Provided special opportunities to recognize events such as All Saints, World Communion, etc.
- Continued cantata subscription series to support the presentation of large-scale musical works
- Furnished seasonal sanctuary decorations
- Arranged for lay liturgists for worship
- Organized Ash Wednesday supper



AMONG THIS YEAR'S HIGHLIGHTS

- Virtual and in-person sunrise service in Memorial Garden on Easter, March 31
- Special services for Ash Wednesday, Maundy Thursday, and Christmas Eve
- Choir cantatas with orchestra for Easter and Christmas
- Continued commitment with Monsoon Brass to use Trinity's facilities to practice and provide an annual summer workshop. In return, they play for services 4 times a year.
- Star-Spangled gathering Sunday, July 7
- All-Saints service on Friday, November 1, in the chapel
- All Saints service on Sunday, November 3, with the reading of names of saints
- Advent mini-concerts
- Greening service incorporated into December 1 service
- Weekly children's sermons at the 10:30 service
- Technology continues to be enhanced to improve the hybrid worship experience
- An organ committee met with several organ builders who provided evaluations on Trinity's sanctuary pipe organ and proposals for renovation/replacement.

MAKING DISCIPLES

CHRISTIAN EDUCATION

- Wonder of Worship Grant from Columbia Theological Seminary
 - Worship aids for youth and adults
 - Book corner for Kids
 - Children's NRSV Bibles
- Sunday School Classes for Nursery and Young Children
 - Nursery with Alix Roa
 - God's Trailblazers - pre-K to 3rd grade, taught by Kathy Moser
 - Older kids in worship with activity packets, Debbie Hobbs and Bonnie Stull
- Adult Classes for Lent and Advent led by Pastor Mack
 - Lent: "The Six Mountains of Jesus"
 - Advent: "Heaven and Earth: Advent and the Incarnation" (Will Willimon)
- Learn Communion Class for youth and adults led by Pastor Mack
- Presbyterian Women's Bible Study "Who is Jesus? What a Difference a Lens Makes" by Judy Yates Siker
- Science & Mission for the Church
 - John Hill - The Christmas Star
 - Bill Brown - We are a force for God's Creation (Book of Job & Extreme Biology)
 - Trinity Authors Panel moderated by Kathy Moser
 - Roger Nichols - Threats to Native America Religious Sites
- Adult Class - Trinity Plus One - David Croteau & Kevin Lopez
- Easter Brunch Potluck, Bible Story, Egghunt
- Lovejoy Library displays every month in Fellowship Hall
- Presbytery de Cristo "Big Event" classes in August
- Rally Sunday Presentations in Worship



GROWTH & OUTREACH

- "Who's in Your Pew" articles continue to focus on congregation members & friends
- Church and vendor friends' participation in the Fourth Avenue Street Fair
- Technology for worship services continues to improve
- Banners advertising worship services and upcoming events were displayed
- Both Cantatas were advertised on KUAT & KXCI as well as on other free on-line bulletin boards

SERVING GOD'S WORLD

MISSION COMMITTEE

- Trinity's Terry Dalke Social Service Center's Food Pantry served food boxes and extras to 100+ households/month and 30-40 walk-ins daily. We purchased a large capacity refrigerator and distributed beanies, flip flops, socks and dog and cat food.
- The Helping Hands ministry gave out 50 to-go bags monthly to unhoused people
- The Cup of Water gave 2300 cups to people at the December Street Fair.
- The congregation put together 500-600 bologna sandwiches for the Casa Maria Soup Kitchen on the second Sunday of each month.
- Mission Funds went to the Community Food Bank, Papago Sells Presbyterian Church in honor of Josephina Ajumada, Casa Maria, Compañeros in Misión, Frontera de Cristo, Presbyterian Campus Ministry, Montlure, Middle Eastern Presbyterian Fellowship, the Korean Presbyterian Church, the Young Adult Volunteers and other personal requests.
- Mission offerings were received for the Deacon's Emergency Fund, for "I Am You 360" (out of the One Great Hour of Sharing - for helping aged out foster children), for Presbyterian Disaster Agency for GAZA and again for our PCUSA mission partner, Elmarie Parker's network of NGOs in Beirut, Lebanon.
- Thank you for the generous hands and hearts of the congregation and the volunteers that make Trinity's motto come true: Serving God in the Heart of the City.



DEACONS

- Faithful prayer and care for Trinity members/friends with visits, calls, cards and emails
- Delivered lilies and poinsettias to Trinity's homebound
- Collect the offering during the service
- Delivered prayer shawls/pocket prayer shawls to members/friends needing support
- Annual Church Picnic in Reid Park in November
- Trinity Card Connection continues to send cards to members and friends that might benefit from a little extra attention

OUR MISSION RESOURCES

ADMINISTRATION & PERSONNEL

- The committee took over conducting the annual staff performance reviews and scheduled these in the 1st quarter.
- Celebrated the April retirement of our bookkeeper Gerry Pearson. Her service and dedication to Trinity for the last 10 years was greatly appreciated. She was a gem!
- Conducted a search to fill the bookkeeper position. In consultation with the Finance Committee, we contracted with Heather Ruhter and her firm Harmony Accounting.
- We said goodbye to Kyle Elliot, our security person, in July. While we miss him at the Narthex desk, we wish Kyle all the best in his new position.
- Recommended a 2.5% cost of living pay increase for all staff, effective January 1, 2025. This was approved by the Session.
- The Trinity staff is small but mighty! Thank you for all the amazing work you do every day. We are truly blessed!

TRINITY PRESBYTERIAN WOMEN

- Trinity's women served the church as Elders, Deacons, Sunday School teachers, and volunteers in Food Bank along with knitting or crocheting caps & prayer shawls.
- Horizon's Bible Study met for a new study that Dr. Mack Sigmon led.
- Women worked at home & in person on Ryan's Bears, crocheting caps and prayer shawls.
- In December 98 bears, along with caps & scarves were blessed and donated to Arizona's Children Association, Primavera, Our Family Services and Gospel Rescue Mission.

TPW FINANCES

CAPITAL SAVINGS

Opening Balance 1/1/2024 \$ 7,459.92
Ending Balance 12/31/2024 \$ 7,459.92

OPERATING

Opening Balance 1/1/2024: \$ 8,882.76
Received \$ 3,379.24
Subtotal \$12,262.00
Disbursements: \$ 3,248.97
Ending Balance 12/31/2024 \$ 9,013.03

OUR MISSION RESOURCES

STEWARDSHIP & FINANCE

- Eileen Lamse was elected treasurer in June, Ruth Russell continues a chair of Stewardship and Finance.
- Trinity received two bequests this year, totaling \$154,760. The bequests were apportioned as specified in our Financial Policy which allocates all funds from unrestricted bequests be apportioned 50% to the General Fund, 25% to the Session Designated Fund, 15% to the Capital Maintenance Fund, and 10% to the General Mission Fund.
- Trinity's investments continue to be held in New Covenant Trust, a subsidiary of the USA Presbyterian Foundation. Jim Hitson, our investment advisor from the Foundation, provided quarterly reviews of our portfolio in person or by Zoom. He also provided guidance regarding cash flow needs and future sustainability. We continue to receive fund transfers from our ladder of quarterly maturing CDs as an aid in balancing the budget.
- As part of our fall Stewardship planning we presented three Minutes for Mission, with focus on Trinity History, Trinity Mission programs, and Trinity Music.
- Storm damage to several areas of the church roof resulted in a claim that was approved by the insurance company and resulted in a payment of \$95,000. Repairs will be made in 2025.
- In preparing the Budget for 2025 all committees were asked to review expected expenses carefully. Their work resulted in a final budget completed and passed by Session, with savings over 2024 expenses.

PROPERTY COMMITTEE

- Trinity's Property Committee took care of property issues throughout the year of 2024.
- Improvements were made once again to our aging Closed Loop HVAC System. A new motor was installed for our water circulation pump on the system. Installation was finally completed in early 2024 of our new Fan Coil and Duct Work in Trinity Hall. We can now use that space a little more comfortably.
- L.E.D lighting upgrade above the chancel was done and has vastly improved the visibility of the chancel area during worship service.
- We received \$95,000.00 from a no-fault insurance claim through Church Mutual Insurance Company for hail and wind damage to the Sanctuary Roof from storms that occurred last summer. The roof will be replaced in early 2025 along with improvements being made to our clay tile roof on the south side of the main sanctuary building.
- Regular maintenance issues were addressed throughout the year by Peter Holbrook and other vendors as required.

FINANCING OUR MISSION

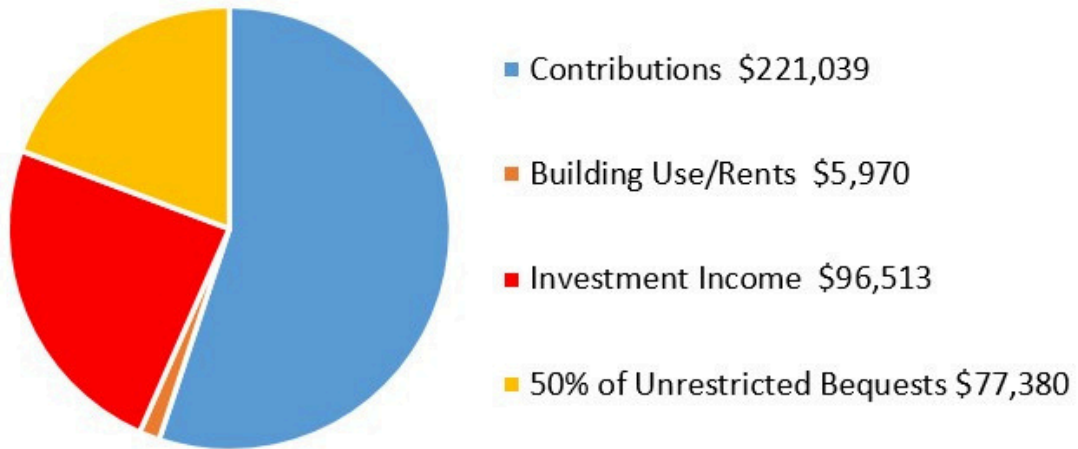
DEACON'S EMERGENCY FUND

1/1/2024 Balance \$956.00
 In \$2,190.00
 Out \$1,650.00
 12/31/2024 Balance \$1,496.00

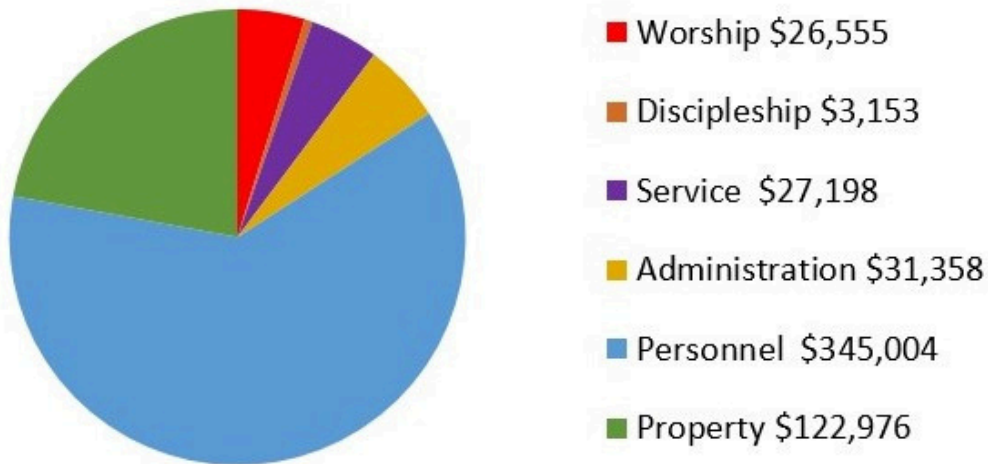
SPECIAL MISSION FUND

1/1/2024 Balance \$ \$ 89,314.00
 In \$ 26,549.00
 Out \$ 15,476.00
 12/31/2024 Balance \$ 100,386.00

OPERATING REVENUE \$400,902



OPERATING EXPENSES \$556,245



SPECIAL MISSION OFFERINGS

One Great Hour of Sharing \$1,472.00
 Pentecost Offering \$ 918.00
 Crop Walk \$ 3,081.00
 Christmas Joy Gift \$ 1,157.00
 Peacemaking \$ 805.00



TRINITY CHURCH STAFF

Dr. Mack Sigmon, Senior Pastor

Dr. Bruce Chamberlain, Choral Director

Lynn Moser, Organist & Director of Handbells

Sheila Croteau, Admin. Assistant & Webmaster

Peter Holbrook, Facilities Supervisor

Kathy Moser, Elementary Education Coordinator

Debbie Hobbs & Bonnie Stull, Youth Coordinators

Alix Roa, Nursery Attendant