



TRINITY PRESBYTERIAN CHURCH TUCSON, ARIZONA

ANNUAL REPORT 2022

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FOR MORE THAN A CENTURY, WE HAVE BEEN

"Serving God in the Heart of the City"

AMONG THIS YEAR'S HIGHLIGHTS

- Dr. Mack Sigmon continues his service as Pastor
- Sunday's worship service and fellowship are in person & online with Wednesday Vespers online
- New deacons and elders are installed
- The Annual Meeting is held in person
- Monthly sandwich making is done after worship on the second Sunday of the month
- Trinity Presbyterian Women meet monthly for Bible study
- Trinity Presbyterian Women continue to create Ryan's Bears and produced 85 bears while other members crochet caps. These were blessed and donated in December
- Ash Wednesday service is held in person & online
- Mack hosts a Lenten study "Words of Life - Jesus and the Promise of the Ten Commandments Today." adult class
- Palm Sunday, Maundy Thursday and Easter Sunday services are in person & online
- Deacons, Committees and Session meet online using Zoom. Later in the year a few groups begin hybrid meetings with some members in person and others online
- The Food Pantry & Resource Center continue to serve the community safely in the Education Building. In November they move back to the main building
- Handbells continue to practice and participate in worship
- The Trinity Choir provides musical leadership and anthems during worship. Vocalists and other musicians also provide special music during the services
- Patriotic singalong at the end of worship on July 4 in person & online
- Trinity hosts outside support groups year round in the Education Building through September
- Trinity hosts the Monsoon Brass' summer workshop
- Trinity participates and supports the Tucson Homeless Connect which moves to Santa Rita Park
- Trinity participates in person and virtually in the CROP walk to fight hunger
- Easter & Christmas Cantatas are performed with Trinity Choir and small orchestra in person and online
- Greening of the Sanctuary service in person starts the Advent season
- Three Advent Mini Concerts after worship in person and online
- Two Christmas Eve services in person and online

2022 BY THE NUMBERS

AVERAGE WORSHIP ATTENDANCE

January – 129
February – 138
March – 115
April – 139
May – 121
June – 97
July – 95
August – 101
September – 107
October – 116
November – 116
December – 135

AVERAGE ATTENDANCE

Average attendance in 2021: 111
Average attendance in 2022: 117

NEW MEMBERS

By Letter of Transfer:
Rose Emery
Allen Coffin
Jim W. Hand Jr.

BIRTHS 0
BAPTISMS 0
MARRIAGES 0

TOTAL ACTIVE MEMBERSHIP : 173

AVERAGE PARTICIPANTS

Word of Life (on hiatus)
Mack Classes 12-16
Nursery 2-4
God's Trailblazers 6
The Crusaders (3-5 grade) 2-3
Faith Encounters (6 grade+) 4
TPW Circle 6-8

SAYING GOODBYE TO SOME OF OUR SAINTS

Members: Jeanette Ryan
Ann Walker
Joni Price
Ed Buck
George Greenleaf

Former Members: Pat Keegstra
Jean Dalke
Jim Bauersachs

Friends: Alice Gratiias
Joan Davies
Rev. Ed Hunt
Francis Roberts
Dalton McClelland
Carolyn Stull



Attendance numbers include those who stream the service on the Trinity website, Facebook, Roku, or Apple TV plus congregants attending in person and guest musicians. Multiple persons might be in a household that is streaming the service. Consistently, around 30-40 people are on the web and 70-80 are in the sanctuary. Photos displayed in this report are from previous years.

A SHARED WORSHIP LIFE KEEPS US GROUNDED

- Sunday morning service
- Music ministry of the Trinity Choir, the Trinity Ringers, the Trinity Jazz Ensemble and numerous vocal soloists and instrumental soloists/ensembles
- Wednesday Evening Vespers via Zoom

WORSHIP COMMITTEE

- Provided set-up, clean-up and servers for communion services.
- Provided special opportunities to recognize events such as All Saints, World Communion, etc.
- Furnished seasonal sanctuary decorations
- Arranged for lay liturgists for worship
- Organized Ash Wednesday supper
- Continued cantata subscription series to support the presentation of large-scale musical works
- Participated in Worship Restoration Group



THIS YEAR'S WORSHIP HIGHLIGHTS

- Dramatic reading on April 3
- Prayer vigil for Ukraine begun in chapel. This continued for anyone who wanted to pray quietly.
- Virtual and in-person sunrise service in Memorial Garden on Easter, April 17
- Special services for Ash Wednesday, Maundy Thursday, and Christmas Eve
- Choir cantatas with orchestra for Easter and Christmas
- Continued commitment with Monsoon Brass to use Trinity's facilities to practice and provide an annual summer workshop. In return, they play for services 4 times a year.
- Star-Spangled gathering
- All Saints service on Sunday, November 6, with the reading of names of saints
- Advent mini-concerts
- Christmas Eve services: both children's and traditional
- Handbells played at the Spring and Winter Street Fair. Jazz Ensemble played at Spring Street Fair
- Weekly children's sermons at the 10:30 service
- Children presented with "First Bible" on September 25
- Celebration for Mack's 40th year of ordination on Reformation Sunday, October 30
- Technology continues to be enhanced to improve the hybrid worship experience

MAKING DISCIPLES

CHRISTIAN EDUCATION

Discipleship and Christian Education have been slowly extracting ourselves from "pandemic mode" and working our way back toward "normal".

Regular Sunday morning youth classes have been meeting in person including:

- Nursery
- God's Trailblazers (Preschool - 2nd grade, has the highest attendance)
- Crusaders (3rd-5th grade)
- Faith Encounters (6th-8th grade)

The previous Anchor class (9th-12th grade+) went on hiatus in April for lack of attendance.

In addition we had adult classes:

Presbyterian Women's Bible Study (meeting monthly)

A special Lenten series (hybrid) was Adam Hamilton's "Words of Life", and a special Advent series (in-person) was Susan Robb's "The Angels of Christmas". Both classes were led by Pastor Mack.

A teacher appreciation picnic was held in August.

9 children were presented with First Bibles in September.

5 children and their families attended First Communion class led by Pastor Mack.

A Church Library Sunday reception with a penguin cake was held in October.

Blessings to all who participated in or facilitated these activities.

GROWTH & OUTREACH

- We continued "Who's in Your Pew"
- We took more responsibility for the church's participation in the Fourth Avenue Street Fair which included coordination of Trinity's space allotment for Fourth Avenue vendors
- We helped facilitate the "Owl Technology" first used by the Deacons in hybrid meetings
- We ramped up the technology needed during worship services and other activities
- Mack contributed an article to "Keeping the Faith" in the AZ Daily Star
- We talked throughout the year about our online presence and hybrid utilization
- We put up banners to advertise our hybrid worship services and upcoming events
- We advertised and held a "Blessings of the Animals" event and Mack was involved in the Fourth Avenue "Pets of Pima" Parade
- We refreshed and titled the narthex pictures depicting Trinity's history

SERVING GOD'S WORLD

MISSION COMMITTEE

- The church at large receives Trinity yearly support for mission work worldwide, nationally and through Presbytery de Cristo.
- Periodic Congregational Special Missions collections have benefited several special causes such as disaster relief through the Presbytery de Cristo, Companeros en Misión at the border, Peace and Global Witness and One Great Hour of Sharing.
- Our Trinity congregation supports several programs based on volunteer interest and involvement. These include Food Bank and Pantry, Social Services Resource Center, Casa Maria sandwiches, Paul's Socks and Helping Hands and Frontera de Cristo Cafe Justo sales.
- The Mission Committee is grateful for the many opportunities to serve God this year on behalf of Trinity's congregation.

DEACONS

- Faithful prayer and care for Trinity members/friends with visits, calls, cards and emails
- Delivered lilies and poinsettias to Trinity's homebound
- Raised money for the Deacons Fund by helping with the parking lot at the April Street Fair
- Five prayer shawls delivered to members/friends needing support
- Annual Church Picnic in Reid Park in November
- Care Team – a subcommittee of the Deacons for those who may need more help, did work for several of our members
- Trinity Card Connection continues to send cards to members and friends that might benefit from a little extra attention

TRINITY PRESBYTERIAN WOMEN

- Trinity's women served the church as Elders, Deacons, Sunday School teachers, and volunteers in Food Bank along with knitting or crocheting caps & prayer shawls.
- Horizon's Bible Study met for a new study that Dr. Mack Sigmon led.
- Women worked at home & in person on Ryan's Bears, crocheting caps and prayer shawls.
- In December 85 bears, 50 caps and 6 scarves were blessed and donated to Arizona's Children Association, Primavera, Our Family Services and Gospel Rescue Mission.

TPW FINANCES

CAPITAL SAVINGS
Opening Balance 1/1/2022 \$ 8,459.92
Disbursements: \$ 1,000.00
Ending Balance 12/31/2022 \$ 7,459.92

OPERATING

Opening Balance 1/1/2022: \$ 7,630.42
Receipts: \$3,639.00
Subtotal: \$ 11,269.42
Disbursements: \$4,307.33
Ending Balance 12/31/2022 \$ 6,962.09

OUR MISSION RESOURCES

ADMINISTRATION & PERSONNEL

2022 was a comparatively quiet year for the Administrative and Personnel Committee. The Committee was involved in the following activities:

- Agreed with Bookkeeper Gerry Pearson and Administrative Assistant Sheila Croteau that they continue working together, sharing the bookkeeper responsibilities so Gerry can work entirely from her home in Green Valley. Gerry and Sheila are fine with this arrangement.
- Two non-employees expressed initial interest in considering Trinity's part-time Bookkeeper position, but after consideration, both said that they did not want to apply for the job.
- Stewardship and Finance Committee Chair, Ruth Russell, agreed to serve as Leone's backup.
- The Committee established a Mission Facilitator position which was approved by Session. In addition to supporting the Food Bank/Pantry/Resource Center, this position supports Casa Maria Sandwich ministry, Just Coffee and Sisters.
- The Committee met with DeDe Markin who filled this position. We found DeDe to be very knowledgeable of all aspects of the position.
- A staff member expressed interest in establishing a 403B retirement plan to which the member contributes funds from Trinity's paycheck. The Committee forwarded the American Fund plan to this member via Dr. Mack Sigmon. It is the employee's responsibility to work directly with the American Fund to implement this plan.
- Again, it is a pleasure to let the congregation know that all is going well with the Trinity staff. Dr. Mack will be conducting performance discussions with each employee before the end of the year. The challenge for 2023 will be getting settled in the space available with the sale of the Education Wing.

PROPERTY COMMITTEE

- Trinity's Property Committee took care of property issues throughout 2022
- We handled extensive maintenance for our aging facility and property security needs; and we responded to room/property use requests, as needed. Peter Holbrook, Trinity's Facilities Supervisor, keeps us up to date on property issues with monthly reports.
- The Education building sale was completed which included finding room for the Food Bank, Resource Center & Sister Connection and assisting NA groups to find other meeting spaces.

OUR MISSION RESOURCES



LONG RANGE DEVELOPMENT TEAM

Phase II closed and Trinity received their money. There is ongoing discussion about ingress/egress for the Food Pantry & Resource Center and parking.

STEWARDSHIP & FINANCE

- Letters mailed to all who fulfilled a 2021 pledge thanking them for their support.
- Plans begun for a year-long Stewardship program.
- Personal thank-you notes sent to all who made a pledge for 2022.
- Graphics of Trinity finances created and shared through Vision.
- Lenten calendars printed and shared with all at church February 27.
- Plans made to develop a Narrative Budget.
- Maggie Harmon invited to make a Legacy presentation at Trinity in the fall.
- Ending Well workshops discussed and offered to members.
- Initial review of proposed revisions for Finance Policies and Procedures.
- Narrative Budget completed and approved.
- Plans finalized for Maggie Harmon's visit the weekend of October 15-16. On Saturday she will have a dinner meeting with committee members; Sunday she will offer the sermon and present her Legacy program after church with lunch provided.
- Stewardship packets approved and will be assembled to include a letter from Mack, a copy of the Narrative Budget, a donation card and return envelope. Packets will be addressed to all members and will be available for pickup in the narthex starting Launch Sunday October 23. Any not picked up will be mailed.
- Final edits to Finance Policy approved by committee and copies distributed to Session, which finalized approval.
- On Dedication Sunday, November 13, passing of the plate once again occurred with members encouraged to have their donation card ready to be submitted.
- Jim Hitson from New Covenant Trust joined committee members at the December meeting and discussed our investment account and ways to invest the funds from the property sale in short term holdings.

FINANCING OUR MISSION

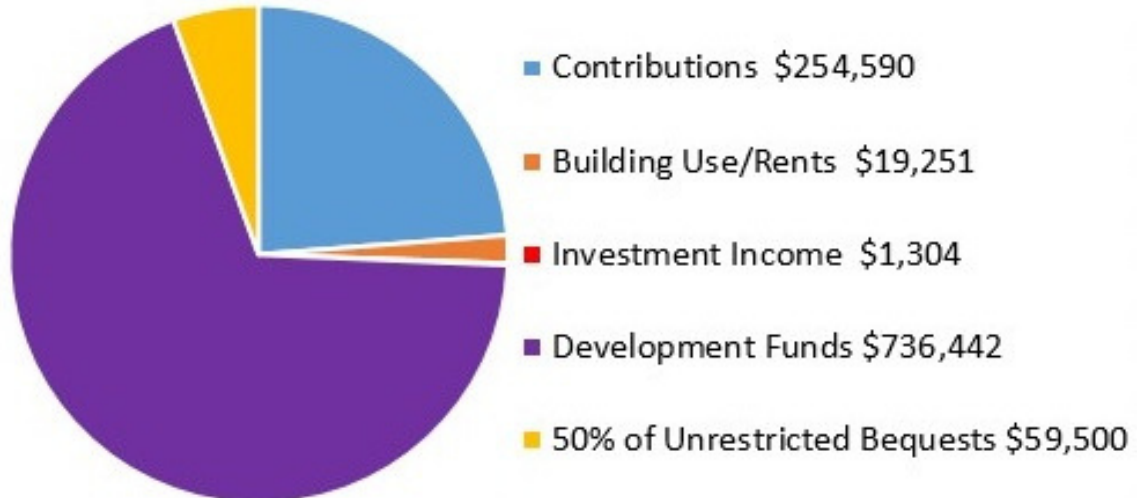
DEACON'S EMERGENCY FUND

1/1/2022 Balance \$675.00
 In \$5,448.00
 Out \$2,613.00
 12/31/2022 Balance \$3,510.00

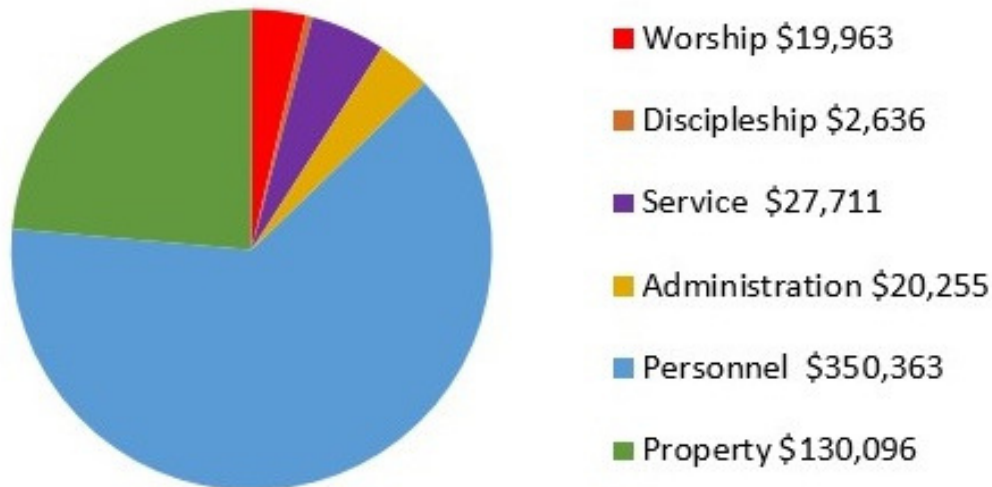
SPECIAL MISSION FUND

1/1/2022 Balance \$ 31,414.00
 In \$ 16,106.00
 Out \$ 9,365.00
 12/31/2022 Balance \$38,155.00

OPERATING REVENUE \$1,071,087



OPERATING EXPENSES \$551,024



SPECIAL MISSION OFFERINGS

One Great Hour of Sharing \$ 3,519.87
 Pentecost Offering \$ 1,685.00
 Crop Walk \$ 4,851.00
 Christmas Joy Gift \$ 1,617.65
 Peacemaking \$1,040.00



TRINITY CHURCH STAFF

Dr. Mack Sigmon, Senior Pastor

Dr. Bruce Chamberlain, Choral Director

Lynn Moser, Organist & Director of Handbells

Sheila Croteau, Admin. Assistant & Webmaster

Peter Holbrook, Facilities Supervisor

Kyle Elliott, Security Monitor

Gerry Pearson, Bookkeeper

DeDe Markin, Mission Facilitator & Nursery Attendant

Kathy Moser, Elementary Education Coordinator

Debbie Hobbs & Bonnie Stull, Youth Coordinators

Alix Roa, Sunday Activities Attendant