

TRINITY PRESBYTERIAN CHURCH

2019 ANNUAL REPORT

TUCSON, AZ

For more than a century, we have been
"Serving God in the Heart of the City"



Among This Year's Highlights:

January

- ⇒ Dr. Mack Sigmon continues his service as Pastor
- ⇒ New deacons and elders installed
- ⇒ 4th Friday on 4th Avenue suppers are well received

February

- ⇒ Annual Meeting
- ⇒ Monthly sandwich and weekly breakfast making
- ⇒ Trinity Presbyterian Women meet monthly for Bible study and to create Ryan's Bears

March

- ⇒ Participated in the 4th Avenue Spring Street Fair
- ⇒ Lenten Sermon Series "He was Forsaken"
- ⇒ Trinity hosts American Red Cross blood drive

April

- ⇒ Holy Week: Maundy Thursday Service of Darkness, Good Friday and Easter Sunday with Cantata.
- ⇒ Rev. Bill Voigt retires with a party and reception

May

- ⇒ Volunteers honored
- ⇒ Special presentations made after Sunday worship by the Guide Dogs for the Blind and Save Our Schools AZ

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June/July

- ⇒ Summer Youth Group
- ⇒ Patriotic potluck and sing along
- ⇒ 1 week of Vacation Bible School was a huge success

August

- ⇒ Therapeutic Yoga classes held twice a week
- ⇒ Mack has a Sunday morning class in the Chapel

September

- ⇒ Rally Sunday kicks off Fall discipleship & classes
- ⇒ Trinity hosts outside support groups year round

October

- ⇒ Dr. Mack's Bible Study on the Book of Revelation
- ⇒ First Communion Class
- ⇒ Library Open House

November

- ⇒ All Church Picnic at Reid Park
- ⇒ Giving Thanks Dinner & Stewardship drive
- ⇒ Trinity participates in the CROP walk to fight hunger

December

- ⇒ Greening of the Sanctuary Service
- ⇒ Christmas Cantata
- ⇒ Participated in the 4th Avenue Winter Street Fair
- ⇒ Christmas Eve evening Candlelight Services

2019 BY THE NUMBERS

AVERAGE WORSHIP ATTENDANCE

January – 112 adults & 18 children
 February – 129 adults & 16 children
 March – 121 adults & 16 children
 April – 140 adults & 26 children
 May – 114 adults & 21 children
 June – 102 adults & 14 children
 July – 105 adults & 13 children
 August – 112 adults & 16 children
 September – 110 adults & 14 children
 October – 117 adults & 15 children
 November – 126 adults & 16 children
 December – 134 adults & 17 children

AVERAGE ATTENDANCE

Average attendance in 2018: 113
 Average attendance in 2019: 119
 Children's average attendance: 17

TOTAL ACTIVE MEMBERSHIP : 180

NEW MEMBERS

James "Jim" Slagle
 Marilyn Slagle
 Christopher Svenson
 Sarah Svenson
 Dane Gross

BAPTISM

Aliyah Tato Akou
 Mayson Elizabeth Miller

BIRTHS

David Tato Akou

AVERAGE PARTICIPANTS

Word of Life (8-10)
 Bill & Mack's Classes (12-20)
 Applied Christianity (6-10)
 Trinity Plus One (8-10)
 Nursery (3-8)
 God's Trailblazers (3-5)
 POLO Parent Study (3-5)
 Kreamer's Crusaders (4-6)
 Anchor Trinity (4-6)
 TPW Circle (5-7)
 Trinity Book Club (6-10)

SAYING GOODBYE TO SOME OF OUR SAINTS

Jeanette Wilka
 Lester Wilka
 David Windsor
 Jan LaWall
 Pat Whiting
 Phyllis Coffin
 Arnold Funckes
 Alice Anderson
 Mary McMillan





A SHARED WORSHIP LIFE KEEPS US GROUNDED...

- Sunday morning service
- Music ministry of the Trinity Choir, the Trinity Ringers, the Trinity Jazz Ensemble and numerous vocal soloists and instrumental soloists/ensembles

WORSHIP COMMITTEE

- Provided set-up, clean-up and servers for communion services
- Provided special opportunities to recognize events such as All Saints, World Communion, etc.
- Furnished seasonal sanctuary decorations
- Arranged for lay liturgists for worship
- Organized Ash Wednesday supper, Maundy Thursday supper, Good Friday lunch, July 4th Potluck, Greening of the Sanctuary lunch, and Christmas Eve Café
- Set up a cantata subscription series to support the presentation of large-scale musical works

THIS YEAR'S HIGHLIGHTS

- ◆ Christmas Cantata with the Trinity Choir and largest orchestra to date
- ◆ Easter cantata
- ◆ New Greening of the Sanctuary Service on the first Sunday of Advent
- ◆ Dramatic reading of the Passion Story based on the Gospel of Matthew on Palm/Passion Sunday
- ◆ Bagpiper on Reformation Sunday
- ◆ Lenten sermon series by Dr. Mack: "He Was Forsaken – A Lenten Journey" with post-service discussions
- ◆ Special services for Ash Wednesday, Maundy Thursday, Good Friday and Christmas Eve
- ◆ Easter Sunrise Service in Trinity Commons
- ◆ All Saints service on November 1 in the Memorial Garden
- ◆ Advent mini-concerts
- ◆ Narthex photo displays
- ◆ Appointment of Section Leaders for the choir
- ◆ Weekly children's sermons at the 10:30 service
- ◆ Palm Sunday processional
- ◆ Pentecost processional with Trinity's children
- ◆ Children's pageant on Christmas Eve
- ◆ Volunteer Recognition Sunday



OUR MISSION: MAKING DISCIPLES

CHRISTIAN EDUCATION

Current Sunday Morning Classes

- Nursery (under age 4)
- God's Trailblazers (ages 4-7)
- Kreamer's Crusaders (ages 8-12)
- Anchor Trinity (age 13 and up)
- Word of Life (adult)
- Applied Christianity (adult)

Other Current Activities

- Children's Activity Table
- Parents of Little Ones (POLO)
- Book Club
- "Book of Revelation" class with Bible brunch on Thursday
- Lovejoy Library and Kids Reading Club

Special Classes in 2019

- Trinity Plus One (Christianity and Native American Spirituality)

Special Activities in 2019

- Special Children's Author Event with Kathleen Bostrum and Guy Porfirio

- Rally Sunday worship
- Easter Sunday Brunch, Easter Story, Egg Hunt
- Church Library Month Reception with special cakes
- Lenten and Advent Devotional apps

Summer Activities

- Summer Sunday School
- Mack's Summer Class "Six Great Things...."
- Vacation Bible School with worldwide water theme
- 5 youth and a leader attend Triennium 2019



GROWTH & OUTREACH

- ⇒ Website updated with a drone video showcasing our beautiful church and property.
- ⇒ Beginning of a small group bible study for the entire congregation.
- ⇒ Arranging monthly greeters.
- ⇒ Securing Bibles for gifts when people come to resource center.
- ⇒ Developed a "Who's in Your Pew?" addition to the Vision to help others learn more about members of the church.
- ⇒ Arranged Tucson Police Department to present "How to Avoid Being Scammed" presentation to the congregation and community.
- ⇒ DeDe Markin made an Ark of the Animals for our younger members to take care of the animals during service and show the animals all about church.
- ⇒ Guide Dog Presentation was a success and many members enjoyed seeing a great organization that uses our facilities.
- ⇒ The American Red Cross was very grateful for the numerous blood drives we sponsored over the year.



OUR MISSION: SERVING GOD'S WORLD

MISSION COMMITTEE

- ⇒ Trinity's monthly 4th on 4th Community Suppers provided home-cooked meals in a warm and friendly atmosphere for 50-90 disadvantaged people from January through October.
- ⇒ The Deacon Emergency Fund helped Trinity families in need.
- ⇒ Homeless Connect used our facilities for an event to provide a wide-range of services to the disadvantaged.
- ⇒ Second Sunday each month, called Mission Sunday, has the congregation making 500 – 600 bologna sandwiches for Casa Maria to distribute to disadvantaged people and putting together water bottles with protein bars to distribute through our Food Pantry
- ⇒ Weekly breakfasts and monthly Gumbo meals are provided for 100 men staying in the Primavera Shelter
- ⇒ Trinity helped organize and participated in the CROP Hunger walk that, together with many other churches, raised over \$12,000 for Church World Service's global hunger program and the Tucson Food Bank, Interfaith Community Services, and Casa Maria Free Kitchen.
- ⇒ The Trinity Food Bank/Pantry served those in need of food, three afternoons each week
- ⇒ Trinity's Resource Center helped clients apply for government-sponsored Food Stamps and medical care and also provided bus money, replacements for lost IDs and other services necessary for basic needs
- ⇒ The Cup of Water program distributed free cups of water to passers-by at both 4th Ave Street Fairs
- ⇒ Families seeking asylum arrived in large numbers so Trinity provided a short-term Family Shelter that provided care for over 500 people; helping them on their way to their sponsors, before closing in November as the need diminished.
- ⇒ Many Trinity members have helped the Amos Nsenga refugee family with the complexities of life in the US. including tutoring, getting children to medical appointments; and now helping them on their way to a new home in Columbus, Ohio.
- ⇒ Mission giving also supported the Tucson Borderlands Young Adult Volunteers (YAV), Presbyterian Campus Ministries, Montlure Camp and Frontera de Cristo



SPECIAL MISSION OFFERINGS

One Great Hour of Sharing	\$ 3,139
Pentecost Offering	\$ 1,691
Crop Walk	\$ 2,075
Christmas Joy Gift	\$ 2,564
Peacemaking	\$ 1,294

DEACONS

- Faithful prayer and care for Trinity members with visits, calls and cards
- Delivered lilies and poinsettias to Trinity's home-bound
- Annual spring retreat: Topic – History of Deacons
- Raised approximately \$1900 from hamburger stand at both Street Fairs
- Twelve prayer shawls delivered to members needing support
- Held shower for Barb & Garth Nielsen and Carol Ogilvie who lost everything in Paradise fire; Welcome Back Winter Visitor Reception and Welcome Baby Mayson Miller; baby shower for Nathalie Meheza & Allen Akou
- Annual Church Picnic in Reid Park in November
- Birthday cards sent from Deacons to members over 90 years of age
- Helped a couple of members with family matters
- Care Team – a subcommittee of the Deacons for those who may need more help, did significant work for several of our members



STEWARDSHIP & FINANCE

- ⇒ Fall Stewardship campaign
- ⇒ Hosted *Giving Thanks* Dinner
- ⇒ Received Christmas Joy offering
- ⇒ Reviewed financial accounts & insurance policy.

OUR MISSION RESOURCES

PROPERTY

Property has been very frugal in 2019.

There have been no large capital expenditures for improvement projects in 2019. We have adhered to the property committee's ongoing responsibilities that include maintenance and repair of all church buildings and grounds. Our particular focus has been on our heating and cooling systems.

LONG RANGE DEVELOPMENT TEAM

Phase 1 is completed. The building is completed and the tenant (Health on University) has moved in. The top two floors are still not leased.

Phase 2 details: The Developers must either notify Trinity by April 17, 2020 of their intent to extend the Option Term by one year by paying a \$100,000.00 non-refundable Extension Fee, or they must close on the Option by May 17, 2020 for \$900,000.00, or they can walk away from the Option and Trinity will retain ownership of the property.

HELPING HANDS

- ⇒ 2,000 Water bottles/protein bar packs for Trinity's Food Bank.
- ⇒ 120 food packs were made on Ash Wednesday.
- ⇒ Paul's Socks packs were made in December on Mission Sunday and by members of the SISTER Connection that meet at Trinity.

ADMINISTRATION & PERSONNEL

- ◆ Coordinated many of the activities celebrating Associate Pastor Bill Voigt's service to Trinity and retirement, April 27 and 28. This included a late Saturday afternoon retirement party including Mexican dinner and special presentations as well as a Sunday reception following worship.
- ◆ Addressed the need for visible security in the afternoons and evenings as well as on Sundays throughout worship and various Christian education throughout the campus. Kyle Elliott, with Peter Holbrook as back-up, provide this wearing bright yellow "SECURITY" shirts which Mack got for them.
- ◆ Included Board of Pensions medical insurance for all staff working 20 hours per week or more. This includes Maria Andrade, Sheila Croteau, Kyle Elliott, Peter Holbrook and Lynn Moser. Mack receives this as a part of his larger terms of call.
- ◆ Assured that new Deacons, Elders and Staffers who had not already received child protection and sexual misconduct prevention training, received that training.

FINANCING OUR MISSION

CAPITAL MAINTENANCE FUND

- Boiler repairs
- Outside ceiling repair near Memorial Garden
- Elevator room air conditioner replacement

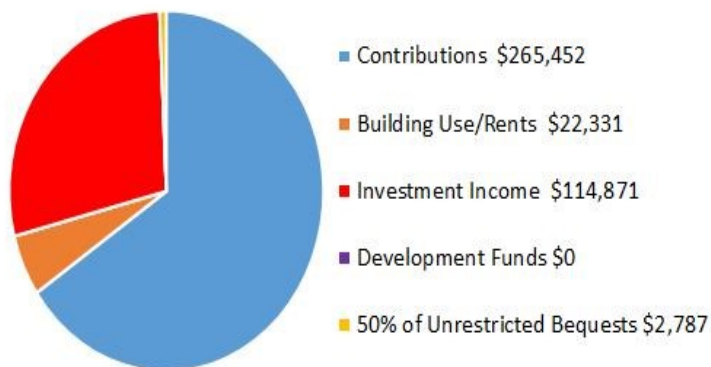
DEACON'S EMERGENCY FUND

1/1/19 Balance	\$ 2,389
In	\$ 4,520
Out	\$ 6,029
12/31/19 Balance	\$ 880

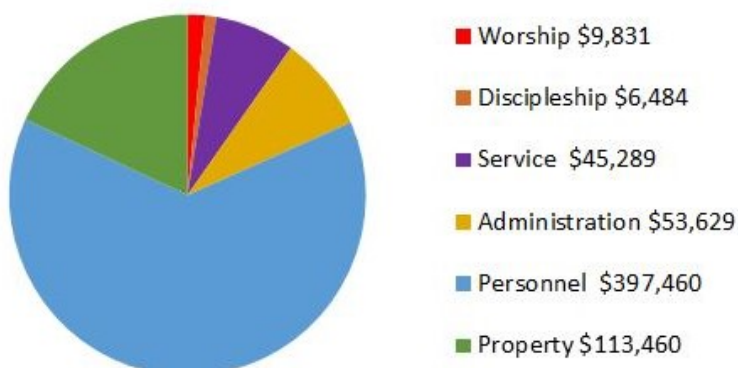
SPECIAL MISSION FUND

1/1/19 Balance	\$ 16,522
In	\$ 750
Out	\$ 5,000
12/31/19 Balance	\$ 12,272

OPERATING REVENUE \$405,441



OPERATING EXPENSES \$626,153



TRINITY PRESBYTERIAN WOMEN: SERVICE & EDUCATION

- ◆ 20 women participated in at least one TPW activity; Bible Study, Ryan's Bears, Knitorious Knitters. Many served in other capacities as Elders, Deacons, Sunday School teachers, child care helpers, members of the Book Club & volunteered with the 4th on 4th Community Supper, Resource Center and Food Pantry.
- ◆ 45 Ryan's Bears & 42 knitted caps were delivered to Our Family Services, Primavera and Arizona's Children Association (Foster Care).
- ◆ Aluminum cans and pop tabs, plastic caps & cancelled postage stamps were delivered to their respective agencies.
- ◆ Over 200 greeting cards were sent in 2019 to members and friends of Trinity.

TRINITY PRESBYTERIAN WOMEN: FINANCES

OPERATING

Opening Balance (1/1/19) \$ 11,678.94

Receipts:

Pledges and loose offering,
 Birthday Offering
 Least Coin, Hunger Fund
 Thank Offering \$ 2,835.50

Subtotal: \$ 14,514.44

Disbursements:

Church wide: General Mission, PW de Cristo, PW Synod, Birthday Offering, Thanks Offering, Least Coin
Local: Community Food Bank of Southern Arizona, EMERGE, Gospel Rescue Mission for Women, Youth on Their Own, Mobile Meals., NAMI Presbyterian Campus Ministry
Trinity: Food Pantry, Casa Maria, Primavera Meals, gifts, Postage, misc. expenses \$ 4,564.80

Closing Balance 12/31/19 \$ 9,949.64

CAPITAL SAVINGS

Opening Balance 1/1/19 \$ 9,959.92

Disbursements:

Refrigerator for kitchen,
 Cantata Support \$ 1,500.00

Ending Balance (12/31/19) \$ 8,459.92

2020 LOOKING AHEAD

Move forward with our vision of lively worship, deep discipleship, wide service and passionate outreach.



TRINITY CHURCH STAFF

Dr. Mack Sigmon, Senior Pastor

Dr. Bruce Chamberlain, Choral Director

Lynn Moser, Organist & Director of Handbells

Sheila Croteau, Admin. Assistant & Webmaster

Alice Smedley, Community Ministries Coordinator

Matthew Kreamer, Youth Coordinator

Rona Kreamer, Young Adult Coordinator

Kathy Moser, Elementary Education Coordinator

Gerry Pearson, Bookkeeper

Peter Holbrook, Facilities Supervisor

Maria Andrade, Housekeeper

DeDe Markin, Nursery Attendant

Alix Roa, Sunday Activities Attendant

Kyle Elliott, Security