

TRINITY PRESBYTERIAN CHURCH

2018 ANNUAL REPORT

TUCSON, AZ

For more than a century, we have been
"Serving God in the Heart of the City"



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Among This Year's Highlights:

January

- ⇒ Dr. Mack Sigmon continues his service as Pastor
- ⇒ Elders Retreat at Redemptorist Renewal Center
- ⇒ 4th Friday on 4th Avenue suppers are well received

February

- ⇒ New deacons and elders installed
- ⇒ Annual Meeting
- ⇒ Monthly sandwich and weekly breakfast making

March

- ⇒ Hosted YAV Southwest Showdown
- ⇒ Participated in the 4th Avenue Spring Street Fair
- ⇒ WNA! program "The Way-Walking in the Footsteps of Jesus"
- ⇒ Holy Week: Palm Sunday Cantata, Maundy Thursday Service of Darkness, Good Friday and Easter Sunday.

April

- ⇒ Combined choirs with Christ Presbyterian & Holy Way
- ⇒ Streaming the Sanctuary service began

May

- ⇒ Volunteers honored
- ⇒ WedNiteAlive! BBQ and concert featuring Greg Morton
- ⇒ One service for Summer begins in the Sanctuary
- ⇒ "Hard Sayings of Jesus" class Sunday after church

June/July

- ⇒ Intergenerational Nights with fellowship & games
- ⇒ Patriotic potluck and sing along
- ⇒ 1 week of VBS was a huge success

August

- ⇒ Therapeutic Yoga classes held twice a week

September

- ⇒ Rally Sunday kicks off Fall discipleship & classes
- ⇒ 8:00 am Sojourner's Chapel continues

October

- ⇒ Trinity participates in the CROP walk to fight hunger
- ⇒ Reformation Sunday chancel drama

November

- ⇒ All Church Picnic at Reid Park
- ⇒ Giving Thanks Dinner
- ⇒ Stewardship season - **Step Up to Giving**

December

- ⇒ Christmas Cantata
- ⇒ Holiday Block Party gathers neighbors for carols, fellowship and food
- ⇒ Participated in the 4th Avenue Winter Street Fair
- ⇒ Christmas Cantina offered lunch, mission projects and Christmas Market
- ⇒ Christmas Eve evening Candlelight Services
- ⇒ Christmas Day Dinner

2018 BY THE NUMBERS

AVERAGE WORSHIP ATTENDANCE

January – 135 adults & 17 children
 February – 136 adults & 15 children
 March – 155 adults & 19 children
 April – 107 adults & 19 children
 May – 119 adults & 23 children
 June – 78 adults & 16 children
 July – 78 adults & 11 children
 August – 86 adults & 19 children
 September – 107 adults & 17 children
 October – 105 adults & 15 children
 November – 110 adults & 19 children
 December – 136 adults & 20 children

AVERAGE ATTENDANCE

Average attendance in 2017: 130
 Average attendance in 2018: 113
 Children's average attendance: 18

TOTAL ACTIVE MEMBERSHIP : 183

NEW MEMBERS

Barbara Schmidt
 Angela Seddo
 Peace Tenge
 Hannah Toering
 Gracia Alley
 Judith Rachael
 Paula Alley
 Leslye Obiora
 Peter Alley

ACTIVE ROLL TRANSFER

Sarah and Christopher Svenson

ACTIVE ROLL REMOVAL

Pat and Carroll Keegstra
 Felicia Stickney
 Evalene Hillmar
 Jackie and Arlie Winn
 Jackie Lopez
 Roberta McDermott

MARRIAGE

Sheila Sievert and David Croteau

BIRTHS

Aliyah Akou
 Mayson Elizabeth Miller

AVERAGE PARTICIPANTS

Word of Life (8-9)
 Bill & Mack's Classes (9-15)
 Theology for Today (8-12)
 Nursery (4-6)
 God's Trailblazers (6)
 POLO Parent Study (6-8)
 Kreamer's Crusaders (4-6)
 Anchor Trinity (5-8)
 TPW Circle (5-7)
 Trinity Book Club (6-8)

SAYING GOODBYE TO SOME OF OUR SAINTS

Akossiwa Salome Kpogo
 Shirley Jo Taylor
 Shann Letson
 Verneta Steadman
 Robert Bechtel
 Barbara Wiley
 The Rev. Gus Schmidt
 Ron Uhle
 Jane Parker

BAPTISM

Leopoldo Phillipe Boyiddle
 Carolyn Marie Bach
 Ruby J. Kirkland
 Nola Jean Trader





A SHARED WORSHIP LIFE KEEPS US GROUNDED...

- 2 Sunday morning services, including Sojourner's Chapel at 8:00 with weekly Communion and a focus on healing and spiritual renewal
- Music ministry of the Trinity Choir, the Trinity Ringers, the Trinity Jazz Ensemble and numerous vocal soloists and instrumental soloists/ensembles

WORSHIP COMMITTEE

- Provided set-up, clean-up and servers for communion services
- Provided special opportunities to recognize events such as All Saints, World Communion, etc.
- Furnished seasonal sanctuary decorations
- Arranged for lay liturgists for worship
- Organized Ash Wednesday supper, Maundy Thursday supper, Good Friday lunch, July 4th Potluck and Christmas Café

THIS YEAR'S HIGHLIGHTS

- ◆ Special services for Ash Wednesday, Maundy Thursday, Good Friday and Christmas Eve
- ◆ Lenten Chancel drama: Have You Seen My Son?
- ◆ Reformation Chancel drama: You Were There
- ◆ New Easter Sunrise Service in Trinity Commons
- ◆ One worship service in the summer, which blended elements of both the traditional and Sojourner's Chapel services
- ◆ Christmas caroling in the neighborhood at Trinity's block party
- ◆ All Saints service on November 1 in the Memorial Garden
- ◆ Palm Sunday and Christmas Cantatas with the Trinity Choir and orchestra
- ◆ Advent mini-concerts
- ◆ New Advent candle wreath for the sanctuary
- ◆ Narthex photo displays
- ◆ Appointment of Choir Interns from the University of Arizona
- ◆ Weekly children's sermons at the 10:30 service
- ◆ Palm Sunday processional
- ◆ Pentecost processional with Trinity's children
- ◆ Youth Sunday
- ◆ Children's pageant on Christmas Eve
- ◆ Volunteer Recognition Sunday
- ◆ Choirs from Holy Way and Christ Presbyterian joining the Trinity Choir in worship
- ◆ Special presentation by Dr. Bruce Chamberlain on Handel's Messiah

HELPING HANDS

- ⇒ 80 Water bottles/cracker packs for Trinity's Food Bank
- ⇒ 1,556 Water bottles/protein bar packs for Trinity's Food Bank
- ⇒ 25 Strength bracelets for Beads of Courage
- ⇒ 54 Notes of Encouragement for Youth on Their Own
- ⇒ 12 'Thankful for You' packs for SISTER Connection



OUR MISSION: MAKING DISCIPLES

CHRISTIAN EDUCATION

Current Sunday Morning Classes

- Nursery (under age 4)
- God's Trailblazers (ages 4-8)
- Kreamer's Crusaders (ages 9-12)
- Anchor Trinity (age 13 and up)
- Word of Life
- Theology for Today
- Bill's special classes including: "Digging in the Dirt" and "Jerusalem"

Other Current Activities

- Children's Activity Table
- Parents of Little Ones (POLO)
- Book Club
- "Book of Revelation" class with Bible brunch on Thursday
- Lovejoy Library and Kids Reading Club

Special Classes in 2018

- Confirmation Class with 7 new youth members
- Lenten Study on Wednesday evenings
- Mack's "Hard Sayings of Jesus" summer class

Special Activities in 2018

- TSO Messiah Talk
- Rally Sunday worship
- Easter Sunday Brunch
- Church Library Month Reception
- Lenten and Advent Devotionals
- Summer Activities
- Summer Sunday School
- Intergenerational Activity Nights
- Vacation Bible School "Hero Central"



GROWTH & OUTREACH

January 2018

Welcome to the neighborhood gift was delivered to the Thornhill Lopez Center on 4th Avenue

February 2018

Discussed beautifying the windows on the façade on University after repair, cleaning and free time for artist (who is also employed as a teacher.)

March 2018

Paypal is active on the church's website for donations
Advertising on NPR for Palm Sunday Cantata

April 2018

Amazon Smile active on church website
Discussions regarding potlucks being hosted by different committees throughout the year
Discussion of banners for outside of church

September 2018

Calendared luncheons by committees
Banner displaying Who We Are displayed on University Avenue side of church

October 2018

Hosted Bloodmobile last Sunday of October
Discussion of small bible study groups with a facilitator, DVD and discussion time

November 2018

Discussed a welcome video that would include a drone and shorter time than first discussed

December 2018

Hosted the Neighborhood block party and did caroling around 4th Avenue neighborhood

OUR MISSION: SERVING GOD'S WORLD

MISSION COMMITTEE

- ⇒ 4th on 4th Community Suppers provided hot meals in a warm and friendly atmosphere for 50-90 disadvantaged people
- ⇒ Deacon's Emergency Fund helped Trinity families in need
- ⇒ Homeless Connect used our facilities to provide services at two events in 2018
- ⇒ Second Sunday each month, now called Mission Sunday, has the congregation making about 600 sandwiches for Casa Maria and putting together water bottles & protein bars for Trinity's Food Pantry
- ⇒ Weekly breakfasts are provided for 100 men staying in the Primavera homeless shelter
- ⇒ Gumbo was provided for the Primavera Men's shelter monthly
- ⇒ Trinity participated in the Crop Walk in October for Church World Service's hunger needs globally and locally
- ⇒ Trinity's Food Bank/Pantry serves those in hunger three times weekly
- ⇒ Terry J Dalke Resource Center helped clients sign up for Food Stamps and medical care, get bus money, replace lost ID's and other services necessary to fill basic needs
- ⇒ Cup of Water distributed water to passers-by at the 4th Ave Street Fairs
- ⇒ Christmas Cantina collected money and items for the asylum program
- ⇒ Mission giving also went to Frontera de Cristo, Middle Eastern Fellowship, Primavera, Casa Maria Sandwiches, Interfaith Community Service and Presbyterian Campus Ministry.
- ⇒ Many Trinity members helped Amos Nsenga's refugee family by tutoring the children, giving driving lessons and transportation to schools, dentists and doctors.
- ⇒ Provisions were made for a new ministry to assist those accepted to seek asylum by providing a short term shelter and assisting in getting them to their sponsors.



DEACONS

- Faithful prayer and care for Trinity members with visits, calls and cards
- Delivered lilies and poinsettias to Trinity's home-bound
- Annual spring retreat: Topic – Who Are You? – looked at both personally and as deacons
- Raised approximately \$2500 from hamburger stand at both Street Fairs & helping with the parking lot at the spring Street Fair
- Six prayer shawls delivered to members needing support
- Held baby shower for Nathalie Meheza & Allen Akou
- Encouraged a bulletin insert with a picture & short bio of new members on the Sunday they joined
- Annual Church Picnic Brunch at Reid Park in November
- Started a Care Team – a subcommittee of the Deacons for those who may need more help.

SPECIAL MISSION OFFERINGS

One Great Hour of Sharing	\$ 3,979
Pentecost Offering	\$ 1,573
Crop Walk	\$ 3,205
Christmas Joy Gift	\$ 2,103
Christmas Market	\$ 183
Peacemaking	\$ 1,625



STEWARDSHIP & FINANCE

- ⇒ Fall campaign *Step Up To Giving*
- ⇒ Provided scholarships
- ⇒ Hosted *Giving Thanks* Dinner
- ⇒ Received Christmas Joy offering
- ⇒ Reviewed financial accounts & insurance policy.

OUR MISSION RESOURCES

PROPERTY

2018 was an eventful year for the Property Committee. Our activities tended to fall into one of three categories.

First, there were all the “day-to-day” emergencies associated with keeping our older facility operating. Keeping the HVAC system operating in a climate with extreme temperatures was accomplished through the efforts of Peter Holbrook. The Committee made a significant commitment in working with staff in prioritizing crisis events with planned activities.

Secondly, significant projects included Fellowship Hall improvements (flooring, HVAC), access ramps to the south parking lot, and coordination with the new construction. Upgrades to the memorial gardens were made responsive to several members of the congregation.

Lastly, the Committee completed prioritization of important projects. This included preliminary estimates and scope, as well as programming, dependent on funding. This effort resulted in a priority list, which reflects thoughtful consideration by staff and Committee members.

LONG RANGE DEVELOPMENT TEAM

Construction has started on Phase 1 and is on schedule for a Fall 2019 completion.



ADMINISTRATION & PERSONNEL

- ◆ Provided follow-up training of Child Protection and Sexual Misconduct Prevention policy training for those staffers, elders, deacons and volunteers who were not able to attend the initial training in December 2017.
- ◆ Addressed various pastors’ and staff compensation matters, including a review of staff personnel responsibilities. Once again the committee underscores how fortunate Trinity is to have a staff which provides greatly to the needs of the church and a staff which works effectively as a team.
- ◆ In November the committee initiated performance review of all staffers and pastors. The pastors met with staffers and documented their discussions; the committee met with the two pastors both of which provided documentation of their activities throughout the year.



FINANCING OUR MISSION

CAPITAL MAINTENANCE FUND

- Air conditioning repairs
- Fellowship Hall upgrades

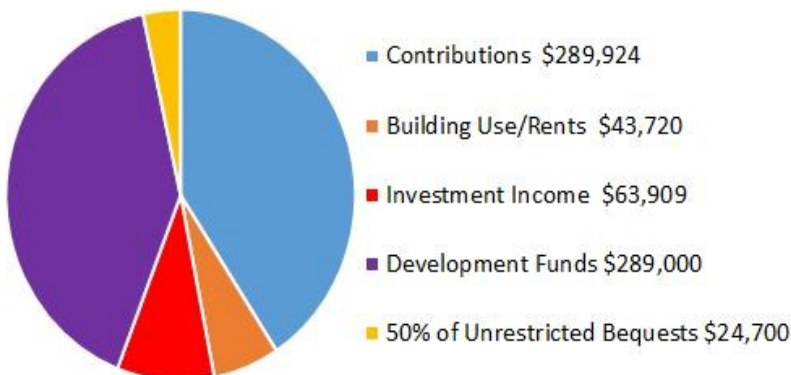
DEACON'S EMERGENCY FUND

1/1/18 Balance	\$ 157
In	\$ 9,920
Out	\$ 7,688
12/31/18 Balance	\$ 2,389

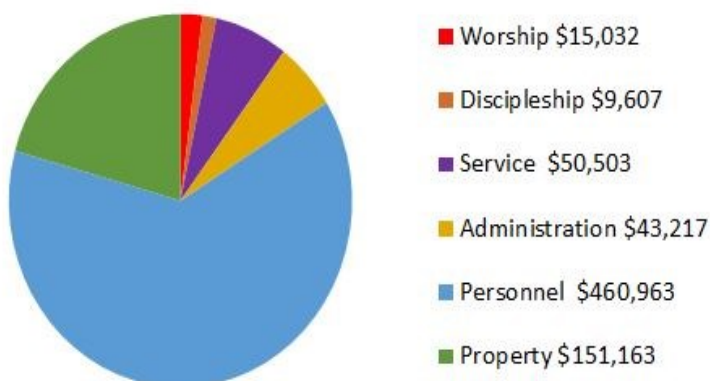
SPECIAL MISSION FUND

1/1/18 Balance	\$ 16,061
In	\$ 5,182
Out	\$ 4,721
12/31/18 Balance	\$ 16,522

OPERATING REVENUE \$711,253



OPERATING EXPENSES \$730,485



TRINITY PRESBYTERIAN WOMEN: SERVICE & EDUCATION

- ◆ 15 women participated in at least one TPW activity; Bible Study, Ryan's Bears, Knitorious Knitters. Many served in other capacities as Elders, Deacons, Sunday School teachers, child care helpers, members of the Book Club and volunteered with the 4th on 4th Community Supper, Resource Center, Food Pantry.
- ◆ 53 Ryan's Bears and 24 knitted caps were delivered to Primavera, Our Family Services, and Arizona's Children Association (Foster Care)
- ◆ Aluminum cans, plastic bottle caps, aluminum pop tabs, cancelled postage stamps and labels for education were distributed to various agencies.

TRINITY PRESBYTERIAN WOMEN: FINANCES

Opening Balance (1/1/18) \$ 13,010.59

Receipts:

Pledges and loose offering,
Birthday Offering

Lease Coin, Hunger

Thank Offering \$ 3,773.35

Subtotal: \$ 16,783.94

Disbursements:

Church wide: Geneva Mission,
PW de Cristo, PW Synod,
Birthday Offering, Thanks
Offering, Lease Coin

Local: EMERGE, Gospel Rescue
Mission for Women, Youth on
Their Own, Mobile Meals.,
Presbyterian Campus Ministry
Trinity: Fellowship Hall floor,
Library, Primavera meals,
Food Pantry, gifts

Postage, misc. expenses \$ 5,105.00

Subtotal: \$ 11,678.94

Capital Savings \$ 9,959.92

Ending Balance (12/31/18) \$ 21,638.86

2019 LOOKING AHEAD

Move forward with our vision of lively worship, deep discipleship, wide service and passionate outreach.



TRINITY CHURCH STAFF

Dr. Mack Sigmon, Senior Pastor

Rev. William Voigt, Associate Pastor

Dr. Bruce Chamberlain, Choral Director

Lynn Moser, Organist & Director of Handbells

Sheila Sievert, Admin. Assistant & Webmaster

Alice Smedley, Community Ministries Coordinator

Matthew Kreamer, Youth Coordinator

Rona Kreamer, Young Adult Coordinator

Kathy Moser, Elementary Education Coordinator

Gerry Pearson, Bookkeeper

Peter Holbrook, Maintenance Technician

Maria Andrade, Housekeeper

DeDe Markin, Nursery Attendant

Alix Roa, Sunday Activities Attendant