

TRINITY PRESBYTERIAN CHURCH

2016 ANNUAL REPORT

TUCSON, AZ

For more than a century, we have been
"Serving God in the Heart of the City"



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Among This Year's Highlights:

January

- ⇒ Elders Retreat at Redemptorist Renewal Center
- ⇒ New deacons and elders installed

February

- ⇒ Rev. Voigt led Tours of Trinity
- ⇒ Hosted YAV Southwest Showdown

March

- ⇒ Holy Week: Palm Procession, Maundy Thursday Service of Darkness, Good Friday and Easter Cantata.
- ⇒ Hosted Homeless Connect

April

- ⇒ Participated in the 4th Avenue Spring Street Fair
- ⇒ Combined choirs with Christ Presbyterian & Holy Way
- ⇒ Hosted the Tucson Rose Show
- ⇒ Deacons Retreat
- ⇒ Honoring Our Families Event

May

- ⇒ Volunteers honored
- ⇒ WedNiteAlive! BBQ and concert featuring Greg Morton

June/July

- ⇒ Summerfest - 4 weeks of dinners and movies
- ⇒ Patriotic potluck and sing along
- ⇒ Activity nights hosted by the Youth Groups
- ⇒ 1 week of VBS was a huge success

August

- ⇒ Therapeutic Yoga classes held twice a week
- ⇒ Painting Fellowship meets twice a week
- ⇒ 4th Friday on 4th Avenue suppers are well received

September

- ⇒ WedNiteAlive! begins with a Talent Show
- ⇒ Rally Sunday brunch kicks off Fall discipleship
- ⇒ Rev. Voigt has new classes
- ⇒ Hosted Homeless Connect

October

- ⇒ All Church Picnic at Reid Park
- ⇒ Called our NEW SENIOR PASTOR, Dr. Mack Sigmon. He began his service January 2017
- ⇒ Trinity participates in the CROP walk to fight hunger

November

- ⇒ Mission: Monthly sandwich and weekly breakfast making
- ⇒ Giving Thanks Dinner
- ⇒ Stewardship season - *Growing Into The Future*

December

- ⇒ Advent mini concerts and Christmas Cantata
- ⇒ WedNiteAlive! Block Party gathers neighbors for carols, service and food
- ⇒ Participated in the 4th Avenue Winter Street Fair
- ⇒ Christmas Cantina offered lunch, service projects & pinata
- ⇒ Christmas Eve Candlelight Services
- ⇒ Christmas Day Dinner

2016 BY THE NUMBERS

AVERAGE WORSHIP ATTENDANCE

January – 129
 February – 105
 March – 119
 April – 115 adults & 18 Children
 May – 112 adults & 15 Children
 June – 93 adults & 11 Children
 July – 93 adults & 12 Children
 August – 109 adults & 16 Children
 September – 111 adults & 15 Children
 October – 119 adults & 14 Children
 November – 118 adults & 15 Children
 December – 141 adults & 20 Children

AVERAGE ATTENDANCE

Average attendance in 2015: 118
 Average attendance in 2016: 114
 Children's average attendance: 15

MEMBERSHIP 1/31/16: 187

NEW MEMBERS

George C. Greenleaf
 Georgia Bach
 David Cotton

BAPTISM

Jane Marie Boyiddle
 Reid Allen Miller

AVERAGE PARTICIPANTS

Word of Life (8-12)
 Bill's Class (8-12)
 Theology for Today (7-9)
 Nursery (4-6)
 Godly Play (5-10)
 POLO Parent Study (6-8)
 Kreamer's Crusaders (2-3)
 Anchor Trinity (1-4)
 TPW Circles (12)
 WNA! Bible Study (6-10)
 WNA! Chapel Service (12-15)
 WNA! Program (10-15)
 Trinity Book Club (6-8)

SAYING GOODBYE TO SOME OF OUR SAINTS

Jan Bond
 Marcia Kirmse
 Nellie Murillo
 Bill Dean (friend)
 Fay McCormick
 Arlene Booth





AMONG THIS YEAR'S HIGHLIGHTS

- Youth Christmas Eve service
- Special services for Ash Wednesday, Maundy Thursday, Good Friday and Christmas Eve
- Easter and Christmas Cantatas with the Trinity Choir and orchestra
- Advent concerts, including guest soloists Joanne Cole and Ellen Chamberlain
- Several beautiful narthex photo displays
- Appointment of three Choir Interns from the University of Arizona
- Palm Sunday processional
- Pentecost processional with Trinity's children
- Nursery children singing in worship
- Volunteer Recognition Sunday
- Choirs from Holy Way and Christ Presbyterian joining the Trinity Choir in worship
- Repairs and additions to Trinity's carillon
- Weekly Eastertide communion with table-setting song, "We Come to Your Feast"

OUR MISSION: WORSHIPING GOD

A shared worship life keeps us grounded...

- ◇ 2 Sunday morning services
- ◇ Weekly Wednesday service: *Getting Quiet with God*
- ◇ Music ministry of the Trinity Choir, the Trinity Ringers, the Trinity Jazz Trio and numerous vocal and instrumental soloists

WORSHIP COMMITTEE'S WORK

- Hosted Ash Wednesday supper, Good Friday lunch, July 4th Potluck and Christmas Café
- Provided set-up, clean-up and servers for 17 communion services
- Furnished seasonal sanctuary decorations, including new Spring, Summer and Thanksgiving banners for the sanctuary
- Arranged for lay liturgists for worship

HELPING HANDS

- 1 Laundry basket filled with hygiene and toiletries items for our Refugee family
- 574 Water bottles and protein/cereal bars for Trinity's Food Bank
- 369 Water bottles, protein/cereal bars for Salvation Army Hospitality House
- 14 Valentine cards for Trinity's Homebound
- 160 Food packs for Trinity's Food Bank
- 253 Encouragement cards for Youth On Their Own
- 53 Snack packs for Youth On their Own
- 14 Easter cards for Trinity's Homebound
- 25 Easter cards for SISTER-Connection
- 36 Easter treat bags for children (21 for Salvation Army Hospitality House, 9 for SISTER-Connection and 6 for Amos' family)
- 45 Encouragement cards for SISTER-Connection
- 126 Polymer beads made for Beads of Courage
- 32 Encouragement cards for Immigrants at Eloy Detention Center
- 4 No-Sew Fleece Blankets for Project Linus
- 14 Thanksgiving cards for Trinity's Homebound



LIFE OF DISCIPLESHIP KEEPS US GROWING...

Adult Classes - Word of Life, Theology for Today, Bill's classes (Catholicism, World Religions, Dead Sea Scrolls)

POLO (parents of little ones discuss Christian upbringing)

Youth Classes - Godly Play (4-8), Kreamer's Crusaders (9-14), and Anchor (high school and college).

OUR MISSION: MAKING DISCIPLES

CHRISTIAN EDUCATION

- The 2016 Lenten Series was Living the Question #2 A video brought together over thirty highly acclaimed scholars, theologians and other experts in an exploration of an open, inclusive, broad-minded Christianity.
- Vacation Bible School at Trinity was a success that brought together more than 40 children to learn Romans 8:25 (that in all things God works for good with those who love him).
- Summerfest movies and dinner in June
- Intergenerational game nights in July
- Library online catalog available from home, periodicals and children's books.
- Advent and Lenten devotionals, Rally Sunday and Easter Brunch
- Companeros (Membership spiritual journeys) and Wednesday Night Alive programs

GROWTH & OUTREACH

- Provided Ambassadors at the Welcome desk in the Narthex 4 Sundays per month.
- Support and follow up for visitors and new members
- Continuing to offer T shirts, Polo shirts, tote bags and pens/cups/magnets/car window decals with the Trinity Logo on them.
- Advertising on NPR and other local radio, print and internet media for special events such as Easter and the Christmas Cantata, as well as ongoing weekly free websites and papers for WNA etc.
- New Large sign on Northeast corner of building planned and installed.
- Updates to sanctuary including removing several back pews and had high tables and chairs installed.
- Researched other growing churches in the area to collect ideas for outreach and growth opportunities.
- Continuing contact and support for PCM at the U of A.
- Created E-mail account at the Trinity server to allow us to send email blasts announcing special events of the church to our members/friends.
- Outreach to marginalized members of our community is ongoing.
- Met with new pastor for many great ideas for the upcoming year!

OUR MISSION: SERVING GOD'S WORLD

AMONG THIS YEAR'S HIGHLIGHTS

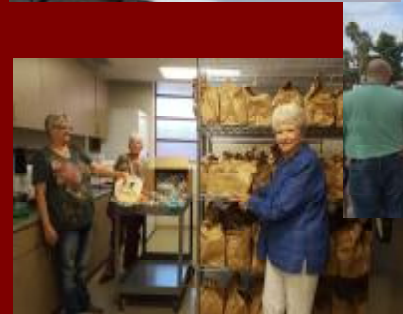
- ◆ Our Food Bank is open three days a week distributing bags of food and individual items to households and walk ins.
- ◆ The Terry J. Dalke Social Services Resource Center helps people access medical care, food aid, housing and other community resources through DES.
- ◆ The monthly "4th on 4th Avenue" Community Supper continues to provide people in our neighborhood a good hot supper in a friendly place.
- ◆ Trinity helped a new refugee family resettle in Tucson.
- ◆ The Christmas Cantina had two mission projects that received monetary donations. A total of \$1,136.47 was collected for HEPAC & CRREDA.
- ◆ Trinity partnered with the Holy Way to provide gifts for families living in the Three Points area.
- ◆ We also continued support for programs in the wider community. These include:
 - ⇒ Hosting Tucson Homeless Connect two times with many church members helping.
 - ⇒ Many church members making sandwiches for Casa Maria
 - ⇒ Making Homeless Packs and Paul's Socks
 - ⇒ Presbyterian Campus Ministry
 - ⇒ Primavera
 - ⇒ Compañeros en Mision
 - ⇒ Montlure Church Camp
 - ⇒ Frontera de Cristo

SPECIAL MISSION OFFERINGS

One Great Hour of Sharing	\$ 3,702
Pentecost Offering	\$ 962
Crop Walk	\$ 4,423
Christmas Joy Gift	\$ 2,149
Christmas Market	\$ 1,171
Peacemaking	\$ 1,019

MISSION COMMITTEE'S WORK

- 4th Ave Street Fair "Cup of Water" ministry
- Casa Maria monthly sandwich making
- Primavera breakfast, dinners, New Years Eve snacks
- Volunteers & funding for migrant & homeless packs, water bottle project & Paul's Socks
- Christmas Cantina & Christmas Market
- Oversight of Special Mission fund
- Interpret special mission offerings.
- Weekly Helping Hands service projects



DEACONS

- Faithful prayer and care for Trinity members with visits, calls and cards
- Brought the Humanity at Home fund back into the Deacon's Emergency Relief Fund
- Delivered lilies and poinsettias to Trinity's homebound
- Helped host one reception/baby shower
- Annual spring retreat: Guest speaker – Josefina Ahumada: Becoming a servant leader
- Training on Continuous Chest Compressions
- Training for home communion
- Raised over \$3000 between hamburgers & helping with parking lot for both Street Fairs
- Five prayer shawls delivered to members needing support
- Annual Church Picnic in Reid Park



OUR MISSION RESOURCES

PROPERTY

Our committee has enjoyed the opportunity to serve the Trinity family caring for our campus and buildings.

Preventative maintenance has been ongoing everywhere. Three restrooms were renovated, two in the choir room and one in the main kitchen.

Our biggest project was the parking lot. It was resurfaced and striped. Gates, signage and two pay stations were all installed.

Handsome new narthex doors complete with a large awning were installed.

To help some to better hear the services radios with ear buds are now available.

Finally, the vast HVAC system has required endless repairs and attention throughout the year.

LONG RANGE DEVELOPMENT TEAM

After many years of meetings and planning, the Long Range Development Team is pleased to announce that a Real Estate Sale and Purchase Agreement, Option Agreement and Escrow Instructions contract has been signed and placed into escrow. A non-refundable check for \$100,000 has been delivered to the church.

The City of Tucson Zoning Examiner has forwarded a positive recommendation to the Mayor and Council for the zoning changes that are needed for the project. The next step is a public hearing and vote by the Mayor and Council on February 22, 2017.

Once approved by the Mayor and Council, final design plans will begin and hopefully we will see a "shovel in the ground" by the end of the year. The LRDT is planning on presenting a design review of the project to the congregation in March or April 2017.

ADMINISTRATION & PERSONNEL

- ◆ Office staff was cross trained and restructured in order to achieve a reduction in the cost of staff salaries. In early 2017, office hours will be reduced to Monday-Thursday.
- ◆ There was an all church clean-up by the staff and volunteers in preparation for Dr. Mack's arrival.
- ◆ Staff orchestrated the moving out of Jerry Foust and the moving in of Mack Sigmon.
- ◆ Committee reviewed the separation packages for Jerry Foust and Jo Campbell
- ◆ A fond farewell and thank you reception was organized for Jerry Foust who successfully completed his work as transitional interim pastor.
- ◆ Jo Campbell was recognized with thanks and a deep appreciation for her many years of service to Trinity.

STEWARDSHIP & FINANCE

- * Fall campaign *Growing Into The Future*
- * Provided scholarships
- * Hosted *Giving Thanks* Dinner
- * Received Christmas Joy offering
- * Reviewed financial accounts & insurance policy.





FINANCING OUR MISSION

CAPITAL MAINTENANCE FUND

- Air conditioning repairs
- Parking lot

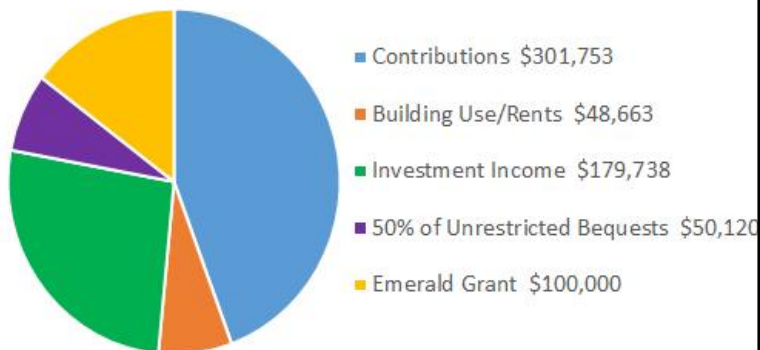
DEACON'S EMERGENCY FUND

1/1/16 Balance	\$ 2,163
In	\$ 3,919
Out	\$ 3,962
12/31/16 Balance	\$ 2,120

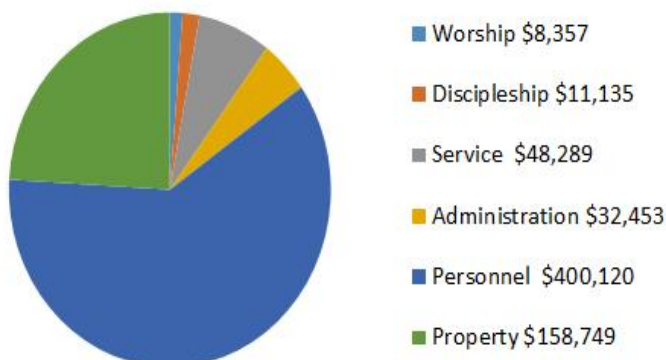
SPECIAL MISSION FUND

1/1/16 Balance	\$ 5,183
In	\$ 10,481
Out	\$ 7,032
12/31/16 Balance	\$ 8,632

OPERATING REVENUE \$680,274



OPERATING EXPENSES \$659,103.



TRINITY PRESBYTERIAN WOMEN: SERVICE

- ◆ 18 Women participated in at least one TPW activity.
- ◆ 300 Greeting cards were sent.
- ◆ Knitted caps, scarves & prayer shawls (with Knitorious Knitters) for Primavera, at home members, and Trinity food bank.
- ◆ 42 Ryan's Bears delivered to Primavera, Our Family Services, and Arizona's Children Association (Foster Care)
- ◆ Aluminum cans recycled for Casa Maria
- ◆ Pop tabs for Ronald McDonald House
- ◆ Cancelled stamps to Postal History Foundation
- ◆ Box tops and Labels for Education to Menaul School

TRINITY PRESBYTERIAN WOMEN: FINANCES

Opening Balance (1/1/16) \$11,932.61

Receipts in 2016:
 (includes Pledges of \$4033;
 Gatherings, Lease Coin,
 Primavera, Community
 Food Bank, Misc. \$70.45;
 Thank Offering \$285;
 Birthday Offering \$80) \$4468.45

Subtotal: \$16,401.06

Disbursements:
 (includes Presbytery \$1040,
 Local Benevolences \$1416,
 Church Women United \$150,
 Library \$100, Thank Offering \$285,
 Birthday Offering \$80,
 Churchwide Gathering \$500,
 Gifts \$180, Postage \$98) \$3849.00

Ending Balance (12/31/16) \$12,552.06

2017 LOOKING AHEAD

Move forward with our vision of lively worship, deep discipleship, wide service and passionate outreach.



TRINITY CHURCH STAFF

Dr. Mack Sigmon, Senior Pastor

Rev. William Voigt, Associate Pastor

Bruce Chamberlain, Choral Director

Lynn Moser, Organist & Director of Handbells

Sheila Sievert, Admin. Assistant & Webmaster

Alice Smedley, Community Ministries Coordinator

Matthew Kreamer, Youth Coordinator

Rona Kreamer, Young Adult Coordinator

Gerry Pearson, Bookkeeper

Peter Holbrook, Maintenance Technician

Maria Andrade, Housekeeper

DeDe Markin, Nursery Attendant

Emelia Maycher, Nursery Attendant